



**TECHNICAL EDUCATION
FOR SKILLS ECOSYSTEM
PROMOTION**

FATHER OF THE NATION



BANGABANDHU SHEIKH MUJIBUR RAHMAN

(March 17, 1920 – August 15, 1975)



LINDSAY ALLAN CHEYNE

(1931 - 1986)

FOUNDER
UCEP BANGLADESH

He could have lived his life like others in his own country, New Zealand, but Lindsay Allan Cheyne thought differently and decided to dedicate his life to the welfare of the children of Bangladesh. His endeavors made him a true friend of Bangladesh. He proved that friendship knows no nationality, race or background.

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MESSAGE

From the Chairperson



UCEP Bangladesh achieved remarkable success in 2022. Lindsay Allan Cheyne's legacy of inspiring hope in the Underprivileged Children has been shaped as a leading organization providing technical and vocational education and training (TVET) in Bangladesh. Despite pandemic uncertainties, students' presence in the UCEP technical schools was increasingly visible. UCEP's alternative modality of teaching via mobile phones during pandemic proved very useful. UCEP Board with the whole hearted support of the Management has effected drastic organizational reforms for sustainability and efficiency of UCEP Bangladesh. The organization's important policies including the Anti-Terrorism and HR Policies have been updated. 2022 has been an incredible journey for us in terms of transformation and achievements, facing and managing the post-COVID challenges. Students started coming to the schools and adopted the "new normal". UCEP's innovative approach of continuing teaching programs during pandemic through alternative modality has been greatly appreciated by the teachers, students and the academic circle.

In line with the Policy guidelines, UCEP has started implementing Technical and Life Skills Education activities in the schools. Additionally, we have included support programs to allow students to learn about STEM, 4IR and prepare for today's ever-changing job market.

UCEP is contributing to the priority economic growth sectors by enhancing entry-level job skills and up-skilling the existing workforce with required skills that meet industry standards. Concrete steps have been taken to improve UCEP branding and visibility. Decision has been given to construct more Polytechnics in the Divisional headquarters and more residential accommodation for the trainees. Hon'ble Ministers, MPs, Ambassadors, Secretaries have attended UCEP programmes in 2022. UCEP has saved approximately TK. 93.00 crore by way of ADR mechanism of taxes and Executive Director's personal efforts. Small, but mentionable, is the construction of Cheyne car shed for preserving the car used by Allan Cheyne.

UCEP will continue effective partnership with the Government, donors and partners. Efforts will continue to build capacity of TVET teaching laboratories, introduce intensive 4IR courses and ensure improved efficiency. UCEP expects to extend presence in Maldives. I sincerely appreciate the able leadership of the Executive Director Dr. Abdul Karim under whose direction all staff have really worked very hard. I don't have appropriate words to adequately express my thanks and gratitude for the selfless involvement of my fellow Association and BoG members for the forward journey of UCEP Bangladesh. We expect a new year of progress and prosperity ahead for UCEP Bangladesh.

A handwritten signature in black ink, appearing to read 'Parveen Mahmud'.

Parveen Mahmud FCA

Chairperson

UCEP Bangladesh

MESSAGE

From the Executive Director



2022 was a year of challenges, hopes, opportunities and success for UCEP Bangladesh. Inspired by Allan Cheyne's mission/vision and Association/Board's forward looking policies, we took concrete steps for UCEP's reorganization in the face of the withdrawal of funding by major donors. We also succeeded in making UCEP a more distinct, viable and visible organization in Bangladesh. Painful administrative reforms were undertaken with the support, cooperation and understanding of all staff. DFAT's financial support was crucially important for the continuity of UCEP's educational programs in 2022 for which we extend our sincere thanks to Australia. The government's "PROTTOY" (Development through Youth Training) Project allowed our TVET institutes to continue the trade courses from January 2022 onward. Ministry of Education's bold decision to sign MoU with UCEP in January 2022 led to the subsequent affiliation of all UCEP schools, the Government's piloting of JSC (Vocational) courses through all UCEP schools and opening of other windows of opportunities for UCEP Bangladesh. All General schools of UCEP Bangladesh have now been converted into technical schools.

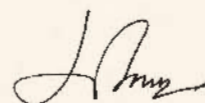
Conclusion of MOUs with a number of Ministries, Divisions, Directorates, Departments and Donors in 2022 has widened the scope of UCEP activities. All UCEP schools of Dhaka and Chattogram Divisions are now equipped with computers and other equipment received from Sheikh Russel Digital Laboratory Project thanks to the ICT Division/Directorate. Airing of Documentary by BTV and BTV World has improved UCEP's branding and image at home and abroad. Such efforts will continue. Imparting TVET level 5 training at Govt. cost in UCEP institutions speaks of BTEB's confidence in our competence. At UNHCR request, UCEP

has conducted Skills Needs Assessment Study for the Rohingya citizens in the Cox's Bazar camps. UCEP has used ASEAN skills modules as reference.

Apart from formal partnership with UNICEF/DFAT/World Vision etc for future Projects, UCEP is now implementing Government's Comprehensive Village Development Programme (CVDP) and SDF's Skills Development Project. UCEP has initiated negotiations with Canadian GAC for long term support for the Technical schools. Significant Canadian support is expected which will strengthen UCEP's efforts to build capacities of our laboratories and introduce 4 IR related courses. Enhanced support from Government seems imminent through the approval of UCEP's two joint projects with the Ministry of Labour and Employment (each Tk 50 crore). One of these will be the establishment of a TVET institute in the backward Shantiganj Upazilla of Sunamgonj. Apart from updating records of UCEP lands, assets, properties etc, steps have been taken to construct residential accommodations in TVET institutions. More Polytechnics will also be established to cater for the growing needs of students.

UCEP's presence has been extended to Cox's Bazar, Kuakata, Bangabandhu Economic Zone in Chattogram and other outreach areas. Construction of UCEP-AK Khan TVET Complex in Chattogram will be undertaken in near future. Achievement of NAMI and ICMAB Awards speaks of UCEP's recognition in the NGO/Corporate sectors. Outstanding results of UCEP institutions (98% at SSC vocational against 89% national average; 84% in UCEP Polytechnics against much lower national average) have been possible due to the hard work of the teachers and students.

UCEP Bangladesh is contributing towards the achievement of SDGs and the goals/targets set in the 8th 5-Year Plan and Perspective Plan 2021-2041 of Bangladesh. Based on UCEP's praiseworthy success in the last 50 years, we anticipate new hopes, desires, expectations and challenges that will lead us to new operational mode, new directions and new approaches in partnership with public, private, corporate and NGO sectors. I would like to thank the Government of Bangladesh, UCEP Association and Board Members, Donors, Partners and Staff Members for their unprecedented support, advice and cooperation extended to UCEP Bangladesh for its growth, success and expansion in 2022.



Dr. Md. Abdul Karim
Executive Director
UCEP Bangladesh

Collaboration with Different Partners in 2022

ALLIANCE WITH GOVERNMENT

UCEP Bangladesh proudly acknowledges the support from the Government of Bangladesh.



Ministry of Labour and Employment

Department of ICT

Ministry of Local Government, Rural Development and Co-operatives

Directorate of Labour

Ministry of Planning

Directorate of Social Welfare

Ministry of Social Welfare

Department of Women Affairs

Ministry of Women and Children Affairs

NGO Affairs Bureau

Finance Division, Ministry of Finance

National Skills Development Authority

Technical and Madrasah Education Division, Ministry of Education

Bangladesh Tourism Board

Bangladesh Technical Education Board

SME Foundation

Development Partners



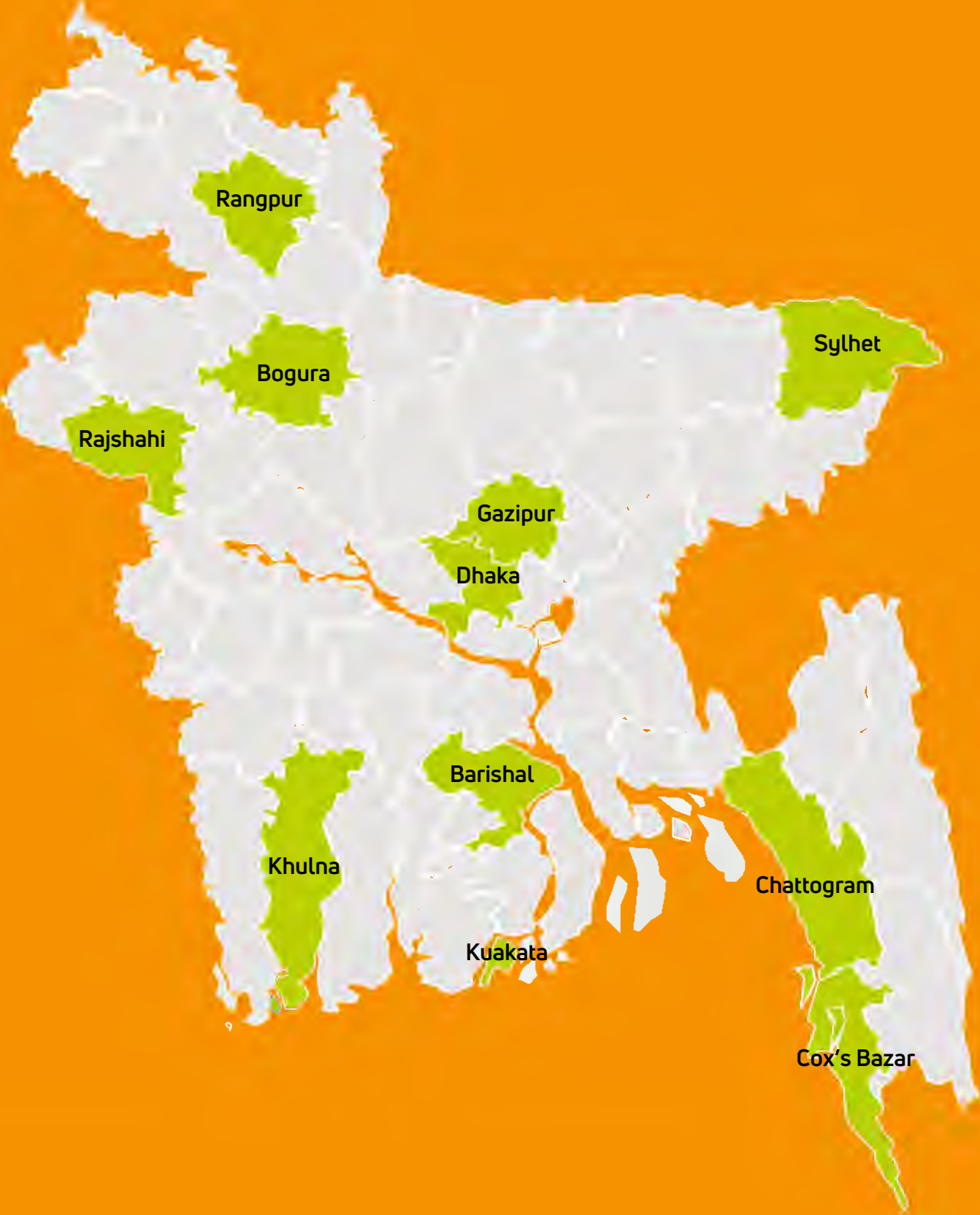
A.K.KHAN & COMPANY LTD

LEGAL STATUS AND REGISTRATION

Registering Authority/ Title	Registration Number	Date of Registration
Directorate of Social Services Ministry of Social Welfare	Dha-02480	26/09/1990
NGO Affairs Bureau of Bangladesh	034	22/04/1981
National Board of Revenue (NBR), Bangladesh	E-TIN 849190356255	07/10/2013
National Board of Revenue (NBR), Bangladesh	VAT BIN 002205002-0401	07/05/2014
Bangladesh Technical Education Board (BTEB) - 13 Registered Training Organization (RTO) and - 13 Recognition of Prior Learning (RPL) Centres	54004, 50544, 70082, 70198, 35083, 36108, 23186, 610567, 53099, 160217, 700300, 16119, 16219	-
National Skills Development Authority (NSDA) - 08 Registered Training Organization (RTO) and - 08 Recognition of Prior Learning (RPL) Centres	302648050300004 302632050100005 201519050100008 201543050100007 404745050600022 508172050600021 303330050100020 558549050100023	-

Areas We Work

In 2022, UCEP Bangladesh worked in 11 districts of the country to support the underprivileged in their life-building mission.



At a Glance 2022

10,872

students of class VI-X enrolled in technical education, where 41% were girls.

23,813

students enrolled in TVET & Skills, where 41% were female. Also 81 transgenders received skills training

1,015

students appeared in SSC (General) & SSC (Vocational) examination, where 33% were girls.

14,423

job seekers (61% of total trainees)

72,350

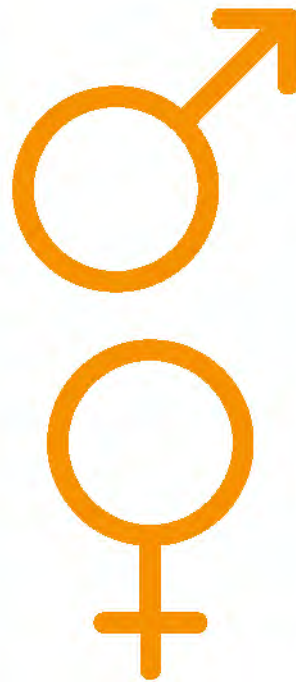
people reached the community, where 52% were female

12,482

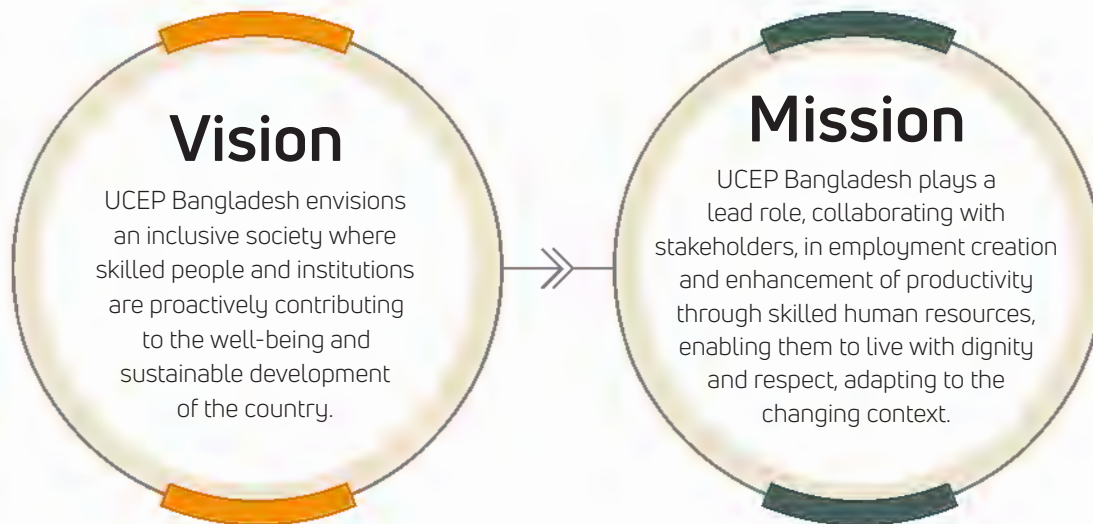
(87% of total job seekers) placed in decent jobs where 33% were female

749

students were admitted to Diploma Courses where 13.5% were girls.



OUR IDENTITY & WORK



Values & Principles



Objectives & Legal Basis

UCEP Bangladesh has made a significant impact on the lives of thousands of disadvantaged children and youth throughout the country by providing technical and life skills education, TVET, skills development training and employment support. With a focus on social inclusion, UCEP Bangladesh prioritizes females, children and youth, persons with disabilities, the poor and underprivileged and marginalized communities.

As a non-governmental organization, UCEP Bangladesh is registered under the NGO Affairs Bureau and the Department of Social Services. The organization is governed by a general body, the UCEP Bangladesh Association, consisting of 41 voluntary members. Seven of them are elected to serve on the Board of Governors (BoG).

UCEP Bangladesh is managed by the Executive Director (ED) and Senior Management Team (SMT), with support from Regional Management Team (RMT). The organization’s leadership and management are committed to its mission of providing access to education, skills development, and employment opportunities to those who need it most.

GOVERNANCE AND MANAGEMENT

UCEP Bangladesh's General Body comprises the UCEP Board of Governors and UCEP Association, which play a vital role in providing strategic leadership, direction, and guidance. The Senior Management Team of UCEP Bangladesh is responsible for running the organization according to the General Body's policy directives, with the assistance of the Regional Management Team.

The UCEP Board of Governors is made up of seven distinguished members elected by the UCEP Association during the annual general meeting held every two years. This governing body provides oversight and ensures that UCEP Bangladesh operates in accordance with its mission and values.

UCEP ASSOCIATION: General Body of UCEP Bangladesh

UCEP Association consists of 41 distinguished and philanthropic-minded persons who supervise and advise the organization's overall development and progress towards achieving its vision, mission and goals.

In 2022, UCEP Association had its 34th Annual General Meeting (AGM) held on 22nd December 2022 in hybrid mode.

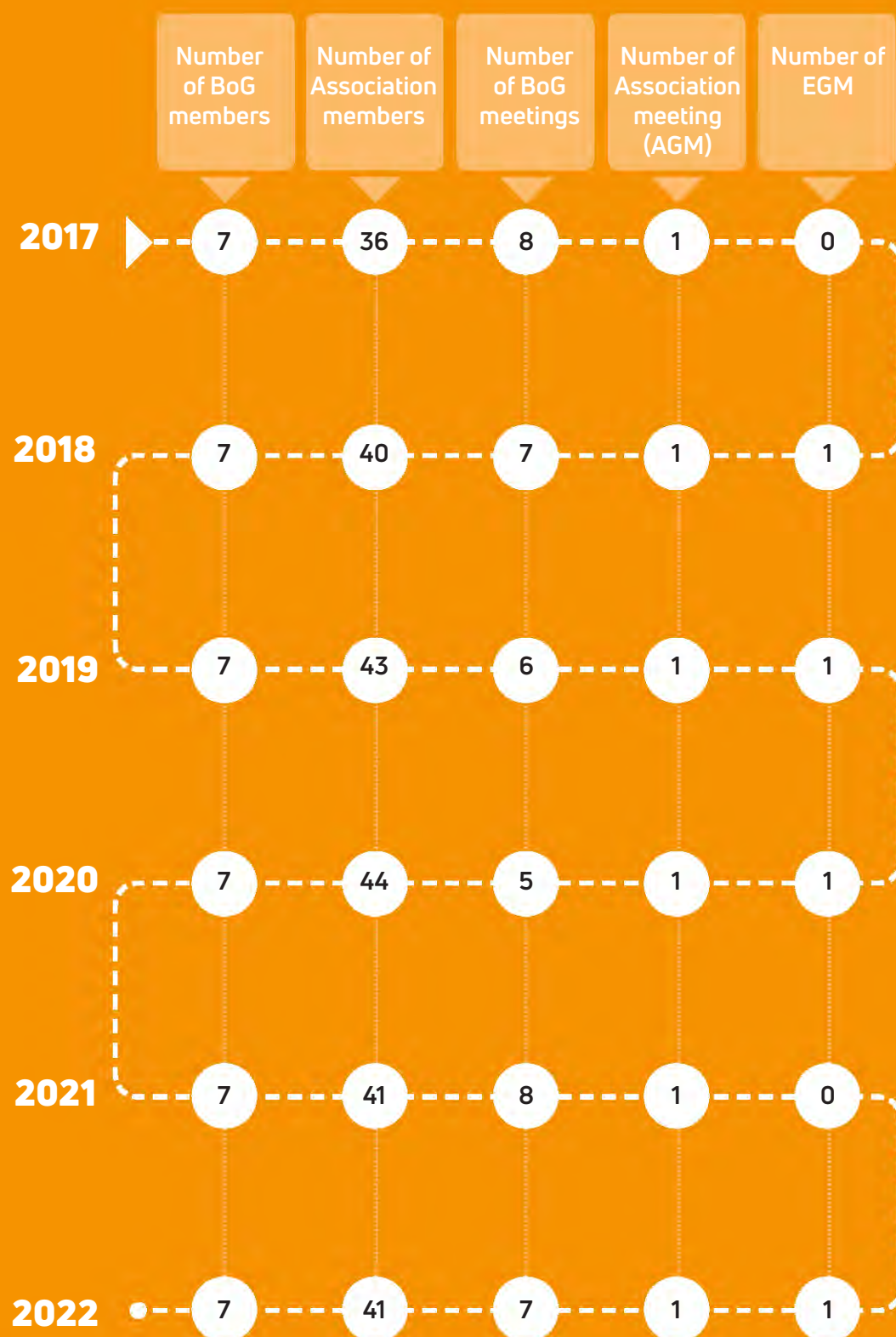
During the Annual General Meeting, the UCEP Association:

- Approved and adopted the audited Financial Statements for the financial year 2021-2022.
- Approved the Annual Plan and Budget for the year 2023.
- Appointed M/S. S.F. Ahmed & Co. as the External Auditor for the period July 2022 - June 2023.
- In 2022, UCEP Senior Management Team had 49 meetings.



Five Years (2018-2022) scenario

Governance and Management



* The meetings were held in a hybrid mode from 2020-2022

MEMBERS OF UCEP BANGLADESH ASSOCIATION



Ms. Parveen Mahmud FCA

Chairperson, UCEP Board of Governors
President, Lions Club of Chittagong
Parijat Elite
Past President, The Institute of Chartered
Accountants of Bangladesh (ICAB)



Ms. Uzma Chowdhury, CPA

Vice Chairperson, UCEP Board of
Governors
Director, PRAN-RFL Group



Prof. Md. Hafizul Islam

Member, UCEP Board of Governors
Professor, ISWR, Dhaka University



Mr. Ar. Mubasshar Hussain

Member, UCEP Board of Governors
Managing Director, Assoconsult Ltd.
Former president, Institute of Architects
Bangladesh



Professor Tahmina Akhtar

Member, UCEP Board of Governors
Director- Institute of Social welfare and
Research
University of Dhaka.



Mr. Shib Narayan Kairy

Member, UCEP Board of Governors
Chief Operating Officer-Support Services
SAJIDA Foundation Bangladesh



Ms. Zahida Ispahani

Member, UCEP Board of Governors
Director of M. M. Ispahani Limited,
Ispahani Tea Limited and MIDAS Ltd.



Col Mujib Ur Rahman Khan (Retd)

Member, UCEP Association
Past Chairperson, UCEP Board of
Governors
Chairman, Al Kashif Group



Mr. Salahuddin Kasem Khan

Member, UCEP Association
Past Chairperson, UCEP Board of Governors
Trustee Secretary, A.K. Khan Foundation & Managing Director, A. K. Khan & Company Ltd.



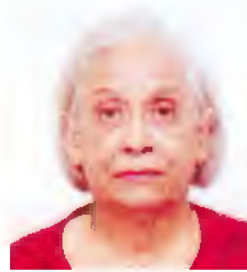
Dr. Mohammad Alauddin

Member, UCEP Association
Former Country Representative
Pathfinder International



Mr. Chaklader Mansurul Alam FCA

Member, UCEP Association
Chairman
Kapita Holdings Ltd.



Mrs. Zeba Rasheed Chowdhury

Member, UCEP Association
Past Chairperson, UCEP Board of Governors
Chairman
Rasheed Enterprises Ltd.



Mr. A. G. M. Shamsul Kamal

Member, UCEP Association
Former Managing Director
Reckitt & Colman Bangladesh Ltd.
Chittagong Stock Exchange Ltd. & Central Depository BD Ltd.



Mr. A. Matin Chowdhury

Member, UCEP Association
Past Chairperson, UCEP Board of Governors
Chairman
Board of Trustees, International University of Bangladesh
Managing Director
New Asia Ltd.



Mr. A. Q. Siddiqui

Member, UCEP Association
Former Chairperson, UCEP Board of Governors, Bangladesh Commerce Bank Ltd.
Former Managing Director of Sonali Bank, Agrani Bank and Palli Daridro Bimochon Foundation (PDBF)
Former Director, RCPD, Bangladesh Bank
Former Director, BRAC



Mr. M. Mokammel Haque

Member, UCEP Association
Past Chairperson, UCEP Board of Governors
Former Secretary to the Government of Bangladesh,
Chairman, Kabi Mozammel Haque Foundation



Dr. Ubaidur Rob

Member, UCEP Association
Past Chairperson, UCEP Board of Governors
Country Director
Population Council Bangladesh
South & East Asia - Bangladesh Office



Mr. Jitendra Lal Bhowmik

Member, UCEP Association
Past Vice-Chairperson, UCEP Board of Governors
Managing Director
Shatarupa Group



Dr. Mehtab Khanam

Member, UCEP Association
Professor, Dept. of Psychology
Dhaka University



Mr. Hafiz Ahmed Mazumder, MP

Member, UCEP Association
Member of Parliament
People's Republic of Bangladesh
Chairman, Red Crescent Society



Ms. Laila Rahman Kabir

Member, UCEP Association
Managing Director
Kedarpur Tea Company Limited



Mr. Mikhail I. Islam

Member, UCEP Association
Learning Designer
Learning Design Studio
Board Director, AKK



Mr. Syed Shapir Khasru

Member, UCEP Association
Managing Director
Information Solutions Limited



Ms. Shahamin Shahadat Zaman

Member, UCEP Association
Chief Executive Officer
CSR Centre



Ms. Sabrina Islam

Member, UCEP Association
Director
Concorde Garments Limited



Mr. Syed Afzal Hasan Uddin

Member, UCEP Association
Barrister-at-Law & Advocate
Supreme Court of Bangladesh



Mr. Moslehuddin Ahmed

Member, UCEP Association
Past Chairperson
Population Services and Training Center
(PSTC)



Ms. Farah Kabir

Member, UCEP Association
Country Director
ActionAid Bangladesh



Dr. Rubana Ahmed

Member, UCEP Association
Assistant Professor
BRAC University



Mr. Md. Nazrul Islam Khan

Member, UCEP Association
Retired Secretary to the Government of
Bangladesh



Mr. Wahid Malek

Member, UCEP Association
Managing Editor
Dainik Azadi



Ms. Gule Afruz Mahbub

Member, UCEP Association
Former Joint Secretary
Ministry of Women and Child Affairs
Government of the People's Republic of
Bangladesh



Mr. Md. Shahedul Islam

Member, UCEP Association
Director
Bakul Group



Dr. Mohammad Kaykobad

Member, UCEP Association
Professor
Department of Computer Science and
Engineering
Bangladesh University of Engineering and
Technology (BUET)



Mr. Md. Habibur Rahman

Member, UCEP Association
Managing Director
Citadel Developers Ltd.



Mr. Naveed Akbar

Consultant
Sustainability Business Strategist



Mr. Md. Rafiquzzaman

Member, UCEP Association
Former Director General (Additional
Secretary)
National Institute of Mass Communication
Government of the People's Republic of
Bangladesh



Mr. Shyamal Kanti Ghosh

Member, UCEP Association
Former Secretary
Ministry of Agriculture
Government of the People's Republic of
Bangladesh



Dr. Muhammad Abdul Mazid

Member, UCEP Association
Government of the People's Republic of
Bangladesh
Former Secretary to the Government of
Bangladesh



Ms. Zahida Fizza Kabir

Member, UCEP Association
Chief Executive Officer
SAJIDA Foundation Bangladesh



Mr. Ihtisham Kabir

Member, UCEP Association
Photographer
Writer and Rubber Planter

BOARD OF GOVERNORS OF UCEP BANGLADESH (2021-2022)



Ms. Parveen Mahmud FCA

Chairperson

Ms. Parveen Mahmud FCA has an illustrious career spanning several decades and has been associated with UCEP Bangladesh since 2004. She currently serves as the Chairperson of UCEP's present BoG, making her the first woman to hold the position. Ms. Mahmud has also achieved numerous other firsts in her career, including being the first woman President of the Institute of Chartered Accountants of Bangladesh (ICAB) in 2011, and the first female board member and President among professional bodies of the South Asian Federation of Accountants (SAFA).

Ms. Mahmud has held various leadership positions throughout her career, including serving as Partner at ACNABIN & Co., Chartered Accountants, and as the Founding Managing Director of the Grameen Telecom Trust. She also chaired the Audit and Risk Committee of the BRAC International Board from 2011-2022. Ms. Mahmud sits on numerous boards, including Transparency International Bangladesh (TIB), Centre for Policy Dialogue (CPD), PKSF, and RDRS, among others. She is also an Independent Director of Marico Bangladesh, Apex Footwear Ltd., and Berger Paints Bangladesh Ltd.

Ms. Mahmud has received several accolades and awards for her outstanding contributions to society, including the Joya Alokita Nari 2018 Award from RTV, the Women at Work 2017 Award from the Association of Software and Information Services (BASIS), and the Begum Rokeya Shining Personality Award 2006 for women's empowerment from the Narikantha Foundation. She is a Melvin Jones Fellow and has served as President of the Lions Club of Chittagong Parijat Elite, Lions Clubs International, District 315- B4, Bangladesh, and now serves as District Cabinet Treasurer 2022-2023. Ms. Mahmud's impressive track record and leadership roles make her a role model for women in Bangladesh and beyond.



Ms. Uzma Chowdhury CPA

Vice-Chairperson
UCEP Board of Governors

Ms. Uzma Chowdhury has been associated with UCEP Bangladesh since 2015. She is a registered CPA from the State of Texas, USA. After Completion her Bachelor of Science in Accounting from the University of Texas at Dallas, she worked in the accounting profession for more than 7 years. She served American Women’s Society for CPAs for 4 years as Secretary, at Houston Chapter. Since October 2008 she has been working as Director of Finance in PRAN-RFL Group, the largest & most diversified conglomerate in the nation.

Ms. Chowdhury is currently a member of the Finance & Audit Committee of Meghna Bank Ltd. and a Committee member of the Metropolitan Chamber of Commerce & Industries (MCCI). Ms. Chowdhury is also the Vice Chairperson of the Finance and Audit Committee (FAC) of UCEP Bangladesh. She has received several international and national awards.



Professor M. Hafizul Islam

Member
UCEP Board of Governors

Professor Islam has been associated with UCEP Bangladesh since 1990 and is the only living member of UCEP Bangladesh’s first BoG. Professor Islam was the Director and Faculty member of the Institute of Social Welfare and Research, University of Dhaka.

He has carried out various research on family planning, nutrition, female enrollment and dropout in primary schools, disabled children in Dhaka city etc. He serves in the Boards of various organizations focusing on social services.



Mr. Ar. Mubasshar Hussain

Member
UCEP Board of Governors

Ar. Mubasshar Hussain is associated with UCEP since 2019. He is a Bachelor of Architecture from the Bangladesh University of Engineering and Technology (BUET). He is the principal Architect of Assoconsult Ltd. He was the president of the Commonwealth Association of Architects and Institute of Architects Bangladesh. He served as the President of the Architects Regional Council Asia ARCASIA. He is also the founding Chairman of Global Insurance Limited.



Professor Tahmina Akhtar

Member

UCEP Board of Governors

Professor Tahmina Akhtar is an accomplished academician and researcher with over three decades of experience in social work and social development. She presently holds the position of Professor and former Director at the Institute of Social Welfare and Research (ISWR) of the University of Dhaka in Bangladesh. Professor Akhtar has completed numerous national development projects, including the Coastal Climate Resilient Infrastructure Project (CCRIP) and the Padma Multipurpose Bridge: Impacts on Lives and Livelihoods of Affected People, among others. She has also authored more than 50 research and journal articles on diverse social and development issues, published in prominent national and international journals. Her expertise in the field has been recognized worldwide, and she was awarded a fellowship training program on Mental Health and Counseling by the University of Birmingham, UK.

Moreover, Professor Akhtar holds key leadership positions, including Secretary-General of the Bangladesh Council for Social Work Education (BCSWE) and President of the Bangladesh Clinical Social Workers Association (BCSWA). As a trailblazer in introducing Clinical Social Work in Bangladesh, she founded the specialized Masters Programme of Clinical Social Work (CSW) at the ISWR, DU. Professor Tahmina Akhtar's contributions to the field of social work and development in Bangladesh are noteworthy, establishing her as an esteemed and respected figure in the academic community.



Mr. Shib Narayan Kairy

Member

UCEP Board of Governors

Mr. Shib Narayan Kairy is the current Chief Operating Officer of Sajida Foundation, having previously served as Treasurer at BRAC University for four years and Chief Financial Officer of BRAC and BRAC International for close to a decade. With over 35 years of experience at BRAC, he started as an Accounts Assistant after completing his M.Com in Accounting from the University of Dhaka. During his tenure, he played an essential role in BRAC's successes and contributed to the organization's transparent financial reporting, recognized by the ICAB National Award for Best Published Accounts and Reports for consecutive years from 2004 to 2015. Additionally, Mr. Kairy holds honorary Chairperson positions in Dhaka Handicrafts Ltd., The Federation of NGOs in Bangladesh (FNB), INAFI Bangladesh, and RDRS Bangladesh.



Ms. Zahida Ispahani

Member

UCEP Board of Governors

Ms. Zahida Ispahani is the Director of M.M Ispahani Limited and Ispahani Tea Limited. She is the Honorary Adviser of the Ispahani Islamia Eye Institute & Hospital since 2001. She started her career as an educationist. She served as the Secretary for six years at the United Nations Women's Association in Bangladesh. She is the Founder Secretary and President for two terms at SAARC Women Association in Bangladesh. She is the spouse of Late Mr. Mirza Ali Behrouze Ispahani, the Chairperson of MM Ispahani Group. She is a philanthropist serving several orphanages Social and community trust and organizations. She is a Graduate in Economics from the University of Punjab Pakistan.

SENIOR MANAGEMENT TEAM

A senior management team of UCEP Bangladesh consists of top-level management who work together to manage to devise an appropriate strategy and to ensure & implement it effectively; Headed up by the Executive Director, the group of individuals convene at the top of a company's structure and provides strategic steer. Senior management typically comprises several well-defined roles that oversee the overall activities in different parts of the organizational work.



Dr. Md. Abdul Karim
Executive Director



Mr. Md. Iqbal Hossain
Director
People and Administration



Ms. Nazmun Nahar
Director
Finance and Compliance



Mr. Didarul Anam Chowdhury
Director
Programme and Innovations

SUB-COMMITTEES OF UCEP BANGLADESH BOARD OF GOVERNORS

Finance and Audit Committee

The Board of Governors (BoG) of UCEP Bangladesh constituted the Finance and Audit Committee (FAC) to strengthen the efficiency, effectiveness, accountability and transparency of financial management. The Committee assists the BOG in fulfilling its oversight responsibilities in respect of:

- > The integrity of financial reporting
- > Risk management and internal audit
- > Compliance with legal, regulatory and tax requirements
- > Review of External Auditors' reports and their implementation
- > Budget finalization, progress and monitoring
- > Status of implementation of BOG decision
- > Donors' funding and reporting

List of the Finance and Audit Committee members:

Chairperson	Mr. Shib Narayan Kairy Member UCEP BoG
Members	Dr. Ubaidur Rob Member UCEP Association
	Ms. Uzma Chowdhury CPA Vice-Chairperson UCEP BoG
	Ms. Zahida Ispahani Member UCEP BoG
	Ms. Nazmun Nahar Director, Finance and Compliance UCEP Bangladesh and Secretary, FAC

Meeting during January-December 2022: A total of 06 meetings were held during the year.

UCEP Bangladesh Human Resource Committee

The UCEP Human Resources Development and Management Committee (HRDMC) is a Standing Committee of the UCEP Bangladesh Board of Governors consisting of BoG and Association members. The committee is relentlessly working to ensure that UCEP Bangladesh has the required quantity and quality of human resources necessary for achieving its vision, mission, and goal. Below is the formation of the committee 2021-22 with distinguished sector leaders and contributors for the development of the country:

Chairperson	Ms. Uzma Chowdhury CPA
Members	Dr. Mohammed Alauddin
	Mr. Moslehuddin Ahmed
	Mr. Jitendra Lal Bhowmik
Secretary	Dr. Rubana Ahmed
	Mr. Md. Iqbal Hossain Director, People & Administrations

The committee guides and supports UCEP Bangladesh Management in efficient human resources management and its development.

HR Benefits

UCEP Bangladesh provides a wide range of benefits to its Regular employees, ensuring their well-being and security. These include a Provident Fund for future savings, Gratuity, Festival Bonuses for special occasions, Group Life Insurance for health protection, Mobile Allowance for work-related communication, Paternity Leave for family time, Quarantine Leave during the pandemic, and more generous entitlements for Earned, Medical, and Casual Leaves. Moreover, UCEP Bangladesh also provides maternity leave to support and empower its women employees during the significant transition of becoming parents. These benefits reflect UCEP Bangladesh's commitment to creating a supportive and rewarding work environment for its valued staff.

Regional Management Team (RMT)

At the regional level, each region of UCEP has a Regional Management Team (RMT) led by the respective Regional Manager. The RMT has quarterly meetings with the SMT for progress review.

Statutory Audit

In 34th Annual General Meeting, S.F. Ahmed and Co. Chartered Accountants has been appointed as Statutory Auditor of UCEP Bangladesh and its all entity for FY 2021-2022.

Estate Development and Management Committee

This committee is responsible for overseeing asset tracking for UCEP Bangladesh's land and assets, as well as maintaining the property, estate, and land sites

in good condition and under control. This committee will provide guidance and support to the UCEP Bangladesh management without micromanaging them, while ensuring transparency, accountability, quality assurance, and compliance with all UCEP Bangladesh rules and regulations.

Chairperson	Mr. A Q Siddique
Members	Mr. Ar. Mubasshar Hussain
	Mr. Jitendra Lal Bhowmik
	Mr. Md. Habibur Rahman
	Ms. Zahida Ispahani
	Mr. Md. Shahedul Islam
	Mr. Md. Iqbal Hossain Director, People & Administrations

UCEP Program Review, Quality Assurance and Strategy Committee

A Program Review and Response Committee (PRRC), one of the sub-committees of UCEP BoG, was formed in 2022 headed by Mr. Shyamal Kanti Ghosh (former Secretary of Bangladesh Government). Director, Program and Innovations is working as the secretary of this Committee. The purpose of this Committee is to provide guidance for alignment of the UCEP's programme with national priorities and strategic directions for quality Technical & Vocational Education and Training and Economic Integration through skills Development of the underprivileged community. Another important purpose of the Committee is to provide guidance for ensuring quality and effectiveness of UCEP's Programme & Innovations focusing the organization Vision Mission & Goal. During the reporting period, one meeting of the Committee was held on 16 November 2022. The Committee discussed different aspects of the program and gave guidance for quality improvement.

Chairperson	Mr. Shyamal Kanti Ghosh
Members	Dr. Mohammad Alauddin
	Mr. Md. Nazrul Islam Khan
	Mr. Ihtisham Kabir
	Mr. Naveed Akbar
Secretary	Mr. Didarul Anam Chowdhury Director, Program & Innovations

PROGRAM SUPPORT UNITS

Finance and Compliance

UCEP Bangladesh has an experienced team in Finance and Compliance Department headed by a director for financial management, to ensure Transparency & Accountability and Value for Money. UCEP Bangladesh maintains a decentralized record-keeping system, UCEP Head Office oversees the overall financial activities and is responsible for ensuring compliance of the financial management across the organization.

There is a Finance Policy as well as a Standard Operating Procedure (SOP) to ensure transparency and accountability of financial matters. Finance and Compliance Department ensures that all the policies that have been adopted are consistently being followed throughout the year, i.e., the internal control system is effectively being applied in every financial event. UCEP Bangladesh has been using the accounting software QuickBooks to maintain Books of Accounts of the organization. E TDS Software has been introduced successfully at all the cost centers of UCEP Bangladesh. UCEP Bangladesh is managing Foreign, Government and Corporate funded projects successfully.

Human Resource Management

Human Resource Development & Management (HRD&M) unit is operating under the Directorate of People and Administrations. The HRD&M team relentlessly works to meet human resource requirements and proper management to achieve UCEP Bangladesh's vision, mission and goal. One of its significant activities this year is publishing HR Manual 2022 after reviewing Service Rules 2018. HR Manual 2022 covers policies and procedures more comprehensively. Management is closely monitoring the change management started last year due to strategic shifting and adopting lessons learned from the changing process. The organizational structure has been reviewed to address the long-term strategic plan. New Recruitment software has been launched, it will help to ensure transparency, efficiency and faster the process. Training and development initiatives are ongoing at Head Office and Regional levels.

Administration

The Administration is a unit of the People and Administrations Department. It has four primary functions- Office Management, Procurement, and Transport management. With the support of the Infrastructure Development unit Administration unit completed some new infrastructural and renovation works in 2022, such as the dormitory in Kashimpur, Gazipur, access Road of Gazipur, Lindsay Allan Cheyne Memorial Car Shed at UCEP Head Office. Besides that, UCEP Bangladesh has also installed Lighting Protection System (LPS) at the UCEP Head Mirpur campus to ensure safety measures. Four old vehicles have been sold and purchased two with the approval of BoG. UCEP Bangladesh has also introduced Mujib corner at UCEP Mirpur premise for the birth centenary of Father of the Nation Bangabandhu Sheikh Mujibur Rahman.

Information and Communications Technology (ICT)

Information Communications and Technology – ICT is a unit of the People and Administration Department. The unit works collaboratively with all departments, schools, and units. This unit shared technological information

with senior management that contributed to taking strategic decisions, provided technical support to organize internal and external events, supported restructuring and developing IEC content and even sometimes with BoG to Increase our organizational positive image & branding. In 2022, the unit upgraded the computer network and CCTV system that aligns with organizational needs. Also designed and implemented a CCTV solution for 20 Sheikh Russel Digital Lab of UCEP Bangladesh, that increased security and enabled a real-time central monitoring system.

This unit delivered day-to-day IT support for the head office as well as for regional offices. In-house developed software ERP and Student Information Management system have been in line with organizational transformation in 2022. Digital land management system developed and functional that helps management to find land-related information conveniently. An SMS-sending system for the UCEP Associates Multipurpose Cooperative Society Limited is operational, and beneficiaries receive transaction alerts through SMS. This unit has provided on-the-job training for newly joined ICT staff and even supported them daily.

Monitoring, Evaluation, Research & Learning (MERL)

UCEP Bangladesh has been maintaining its program data on monthly basis through an Excel format according to the requirement of the Result Framework of different donor-funded projects. It helps to make a comparative analysis of the progress of different components on a periodical basis and to make required project & program reports for the Donors, GO/NGO partners including NGOAB and UCEP Management. The current Data Management System is almost manual basis using Excel format which has been generated from the school level, compiled at the regional level and then final compilation, and required analysis takes place at the central level. In 2022, UCEP is in the process of introducing an app-based automated data management system to track the progress of its programmatic activities in a more cost-effective manner maintaining the utmost quality. UCEP termed this system as UCEPs Program Management Information System (UPMIS). In UPMIS, Data from different indicators will be inputted at the school and TVET level and monthly, quarterly as well as annual performance will be auto-generated and visualized.

Internal Audit Department

- The comprehensive Internal Audit Manual and SoP were approved in the 334th BoG meeting.
- An Internal Audit Calendar 2022 had been prepared at the beginning of the year to audit all cost centers on time and audit programs were conducted accordingly.
- 12 cost centers and 26 yearly financial statements were audited independently with due professional care besides 7 investigations and 4 special audit programs. Necessary actions have been taken accordingly.
- Effectively attended every meeting of FAC (Finance and Audit Committee) which is a sub-committee of the Board of Governance of UCEP Bangladesh, and the audit findings and observations were regularly discussed in the FAC meetings.
- Pre-audit activities were carried out professionally on time as per plan. Identified findings were handled in a professional manner and brought to the management's attention for necessary measures and actions. Besides, internal control systems were strengthened through the necessary procedures.
- Contributed directly to improving an effective asset management system and conducted training sessions on inventory management.
- Adopted the audit strategy in the transformation of revenue earning from the context of sustainability.
- Strengthened the development of the Risk Management Framework of UCEP Bangladesh.
- Devoted to the processing of the Due Diligence Assessment (DDA) of DFAT.

Resource Mobilization

UCEP Bangladesh's Resource Mobilization department plays a vital role in securing the sustainability of the organization's programs and activities. The department is responsible for developing a fund mobilization strategy, building networks, and mobilizing funds from various sources, including government agencies, international organizations, and private sector companies.

In 2022, the Resource Mobilization department collaborated with strategic partners and relevant internal stakeholders to align priorities with donor requirements and arrange bilateral dialogues to strengthen relationships with them. The department explored potential collaboration and funding opportunities with potential donors, in addition to establishing and renewing funding partnerships with various organizations such as DFAT-Australia, ILO, KiK, Citi Foundation, Standard Chartered Bank Limited, MTB, Banglalink, and PLAN International.

During the period RM department submitted project proposals to different organizations such as FCDO, USAID, World Bank, UNICEF, GAC, Bangladesh Bank, Bangladesh Association of Banks (BAB), and various scheduled banks, to secure funding for various programs and projects. The organization also explored potential collaboration and funding opportunities with the Bill & Melinda Gates Foundation. The Resource Mobilization department worked closely with national and international donors, including the government of Bangladesh, to build and strengthen positive relationships to ensure the long-term sustainability of UCEP Bangladesh. The organization partnered with UNHCR to conduct a Skill Needs Assessment of the Rohingya Community in Cox's Bazar and Bhasanchar.

Under the leadership of the Executive Director, UCEP Bangladesh built and strengthened positive relationships with the Government of Bangladesh, including starting a long-awaited TVET Institute in Cox's Bazar through the CVDP-3 project under the Ministry of Local Government. The organization also began implementing the PROTTYOY project after receiving approval from the Ministry of Social Welfare.

The Resource Mobilization department's goal is to secure the long-term viability of UCEP Bangladesh's programs and initiatives. This is accomplished through raising funds, evolving funding alliances, developing proposals, and fostering productive relationships with national and international stakeholders.

Communications

UCEP Bangladesh's Communication team manages both internal and external communications, including media and public relations, digital marketing, and branding. In 2022, the team organized events, conducted donation and Zakat campaigns, developed IEC materials and video documentaries, and observed national and international days to achieve the organization's goals. They used ATL, BTL channels, and digital platforms to increase brand visibility and engaged audiences through

informative content. The UCEP Bangladesh website received 38,484 unique users, resulting in 54,380 sessions, with 83% returning visitors, and the team worked with the ICT department to ensure a user-friendly design.

The Communication team developed digital content, news, and targeted campaigns to spread awareness of UCEP activities to a youth audience. They work closely with internal departments to develop high-quality materials, prepare reports, and create presentations, speeches, and written materials. The team regularly creates communication materials such as newsletters, reports, policy briefs, brochures, factsheets, and success stories. In 2022, the team generated significant PR coverage through reputable media and TV channels, resulting

in a high number of news and press releases being covered throughout the year. They follow UCEP Bangladesh's values of innovation, mutual respect, and commitment to excellence, and their efforts aim to increase UCEP Bangladesh's visibility, donor engagement, and program impact.

Image Building of UCEP Bangladesh

In 2022, UCEP Bangladesh has been honored to receive visits of representatives from national and international organizations. As a part of the UCEP Bangladesh image building at different level, in December 2022, Dr. José Viñals, the Global Chairman of Standard Chartered Bank, attended UCEP's "Meet the Future-makers" program at its head office. Similarly, Mr. Kaan Terzioğlu, CEO of VEON Group, and Erik Aas, CEO of Banglalink, visited KiK UCEP Hesamuddin Technical School in Dhaka in October 2022. Other notable visitors include Mr. Johannes van der Klaauw, UNHCR's representative in Bangladesh, Ms. Silje Fines, Deputy Head of Mission of Royal Norwegian Embassy, and representatives from Romanian manpower agency and Trust Overseas Recruiting Agency.

Additionally, UCEP Bangladesh has had several meetings with different stakeholders to discuss matters of mutual interest. The Executive Director met with Her Excellency Ms. Shiruzimath Sameer, High Commissioner of the Maldives to Bangladesh, on January 26, 2022. The Executive Director also met with Mr. Mohibul Hassan Chowdhury, Deputy Minister of Education, while UCEP Bangladesh team had discussions with Mr. SK. Md. Moniruzzaman, Director General of NGO Affairs Bureau, and Ms. Nasreen Afroz, Executive Chairman of NSDA. These meetings have helped UCEP Bangladesh strengthen its partnerships and collaborations with various organizations and individuals

UCEP's CONTRIBUTION IN ACHIEVING SDGs



1 No Poverty

UCEP is actively contributing towards the achievement of SDG-1, which is to end poverty, by providing a platform for underprivileged children to acquire valuable skills training and access to youth employment opportunities in Bangladesh. This is a significant step in supporting the government's efforts to eradicate poverty in the country. UCEP's efforts have been instrumental in creating a pathway for underprivileged youth to break the cycle of poverty and achieve sustainable livelihoods.



4 Quality Education

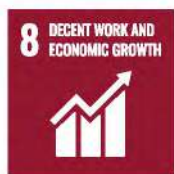
UCEP Bangladesh has made remarkable strides towards achieving SDG-4, which aims to provide quality education for all. With a focus on both general and technical education, UCEP has provided free primary and secondary education to over 0.2 million students, irrespective of their socioeconomic background. The organization is committed to reducing gender and wealth disparities in education and ensuring that vocational training is affordable and accessible. By 2030, UCEP aims to achieve universal access to quality higher education in line with the SDG-4 objectives.

Through its Technical and Vocational Education and Training (TVET) programs, UCEP has equipped young people with practical skills and knowledge that are in high demand in the job market. These programs are not only increasing employability but also contributing to the economic development of the country. Moreover, UCEP's skill development education is enabling underprivileged youth to become skilled professionals and entrepreneurs, contributing to breaking the cycle of poverty and achieving SDG-1. Overall, UCEP's sustained efforts have empowered individuals with the necessary knowledge and skills to build a better future for themselves and their communities.



5 Gender Equality

Bangladesh has made remarkable progress in the last 20 years in improving the lives of women and girls and there is greater gender parity in school enrolment. UCEP Bangladesh believes and working to achieve gender equality and empower all women and girls. It ensures women participation and selection for the skills training and enrolment in general education equally. UCEP designs all projects under the inclusion lens to leave no one behind as equality between men and women is an integral part of human rights and a fundamental criterion for democracy according to the SDG. It has been explicitly working to end all forms of discrimination against all women and girls in all centers. Also advocates and build awareness to eliminate all forms of violence against all women and girls in the public and private spheres, including trafficking and sexual and other types of exploitation.



8 Decent Work and Economic Growth

UCEP Bangladesh is making significant contributions towards achieving SDG-8, which aims to promote sustained, inclusive, and sustainable economic growth, full and productive employment, and decent work for all, including women, young people, and persons with disabilities. The organization is committed to achieving equal pay for work of equal value by 2030, in line with the government's initiative towards SDG-8.

Over the last decade, UCEP has played a vital role in placing a significant number of trained youths in decent jobs annually in the country, with a particular focus on the readymade garment industry, where women's participation in the workforce has increased. As a result of UCEP's efforts, 95% of trainees have been successfully placed in decent work across various leading industries in the country.

UCEP is also working closely with the International Labour Organization (ILO) to enhance the accessibility of the TVET system in alignment with the National Skills Development Policy (NSDP). This includes providing equal opportunities to women, disadvantaged groups, people with disabilities, and ethnic minorities to acquire skills in emerging technologies related to climate-resilient green growth, thereby enhancing their employability prospects.

Through its sustained efforts towards ensuring full and productive employment and decent work for all, UCEP Bangladesh is making significant contributions towards the achievement of SDG-8 and creating a sustainable future for all.



13 Climate Action

UCEP has initiated different actions in its training centers and advocates trainees and staff to have growth in adaptive capacity to climate-induced impacts, including improving education, awareness-raising and human and institutional capacity with respect to climate change mitigation and adaptation to achieve this goal. UCEP established solar panels in training centers and provides installation training to make the best use of it. Alongside, awareness regarding climate actions, our role, and responsibilities to keep green environment are included during the training period.



Partnerships for the Goals

UCEP Bangladesh has national and international partnerships with multiple stakeholders to strengthen domestic resource mobilization, including through international support and to mobilize additional financial resources from multiple sources. Lead donor agencies are having partnerships with UCEP to mobilize funds for the skills training, capacity development and TVET while contributing towards foreign remittance and Government initiatives.



SOCIAL DEVELOPMENT PROGRAMME

Since 1972, UCEP Bangladesh has been implementing various programmatic interventions aimed at improving the lives of underprivileged youth in Bangladesh. Their interventions include technical education through technical schools and polytechnic institutes, skills development through Technical and Vocational Education and Training (TVET), and entrepreneurship development through entrepreneurship training. In addition, UCEP has a dedicated section for decent employment, with a particular focus on integrating underprivileged youth, including persons with disabilities (PWD) and ethnic minorities (EM), into the national economy. These efforts have helped to empower individuals and communities, providing them with the necessary tools and resources to secure a better future for themselves and their families. Overall, UCEP Bangladesh's multifaceted approach to education, skills development, and entrepreneurship, coupled with its dedication to promoting inclusive and sustainable economic growth, has made a significant contribution to achieving multiple SDGs, specifically SDG-4, SDG-8, SDG-5 and SDG-13.

Technical Education

UCEP Bangladesh has embraced the guidelines and curriculum of the National Education Policy and has formulated a strategy to implement Technical and Life Skills Education activities from grade VI to X in all 35 UCEP Schools. To this end, UCEP has initiated measures since January 2022 to transform existing general schools into technical schools. This move has received endorsement from the Technical & Madrasa Education Division (TMED) of the Ministry of Education, and JSC-vocational courses are set to be piloted in all UCEP Technical Schools from 2022, with formal MoU and technical guidance from BTEB.

Technical Education	Grade VI-VIII	JSC Vocational Education
	Grade IX-X	SSC Vocational Education
Life Skill Program	Grade VI-VIII	Year-round structured co-curricular & life-skill activities (Considering age/grade)
	Grade IX-X	

Moreover, UCEP Bangladesh is committed to promoting life skills as an essential value addition through pedagogy and structured co-curricular activities all year round. With this approach, UCEP seeks to equip students with the necessary knowledge and skills to thrive in today's rapidly evolving world.

A total of **10,872** students enrolled in 2022

A total of **4,445** students were female

92% of Students completed technical education in different classes

Pass rate of SSC Vocational was **98.93%**

Table-1: Student's Enrollment and Completion at Technical Schools

Year	Enrollment					Completion					% Of Completion
	Girl	Boy	PWD	Ethnic minority	Total	Girl	Boy	PWD	Ethnic minority	Total	
2017	13,724	12,170	635	413	25,894	12,971	11,441	599	389	24,412	94
2018	10,439	9,503	822	456	19,942	9,734	8,768	791	442	18,502	93
2019	9,408	9,400	839	502	18,808	8,580	8,594	783	482	17,174	91
2020	7,932	8,917	789	450	16,849	7,733	8,707	778	445	16,440	98
2021	7,138	8,487	728	492	15,625	6,870	8,125	679	481	14,995	96
2022	4,445	6,427	556	417	10,872	4,087	5,907	516	388	9,994	92

Table-2: The Success rate of UCEP schools at the public examination

Year	PEC (%)		JSC (%)		SSC Vocational (%)		SSC general (%)	
	UCEP	National	UCEP	National	UCEP	National	UCEP	National
2017	82.28	95.18	76.86	83.65	99.69	78.69	During this period UCEP general schools was affiliated up to class Eight	
2018	92.34	97.59	76.20	85.28	98.79	71.96		
2019	89.08	95.55	81.03	87.90	98.17	72.24	76.42	82.80
2020					93.86	71.70	74.61	83.75
2021	PEC & JSC Exam have been canceled as per the government declaration				99.14	88.49	94.95	93.58
2022					98.93	89.55	80.28	88.10

SHEIKH RUSSEL DIGITAL LAB

UCEP Bangladesh collaborates with the Ministry of Posts & Telecommunications and Technology under the Information and Communication Division



Sheikh Russel Digital Lab is a flagship initiative of the Bangladesh Government aimed at promoting Digital Bangladesh aligned with SDG and enhancing institutional capacity to provide quality education through the use of ICT. The project's primary objective is to expedite the expansion of computer education and promote multimedia learning in primary and secondary levels by providing advanced computer facilities to create a skilled ICT workforce capable of accessing global job opportunities. This project aims to improve the standard of living for all segments of society by ensuring the optimal utilization of ICT. To achieve this, the initiative has four primary goals, including developing a 21st-century-ready human resource pool, providing citizen-centric services, enhancing the productivity of the private sector, and developing a digitally literate population.

UCEP Bangladesh has had the honor of participating in this flagship initiative and has established Sheikh Rassel Digital Labs in 20 of its technical schools located in Dhaka North Region (DNR), Dhaka South Region (DSR), Chattogram and Gazipur region. A total of 6,121 students from grades VI to X will benefit from the information technology services provided. This will help underprivileged children explore new areas and keep pace with the latest advancements, providing them with the necessary skills to achieve their goals and improve their socioeconomic conditions.

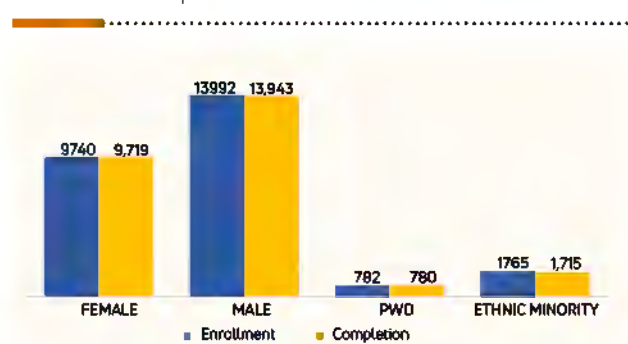
In the second phase of the "Sheikh Russell Digital Lab Establishment Project (Phase 2)," UCEP Bangladesh has received 17 laptops, along with essential equipment and furniture, and uninterrupted internet access. Each lab has been renovated and furnished with modern facilities to create a conducive learning environment. Teachers also have access to online training and content search options to enhance their skills and deliver quality education.



TVET and Skills Development

UCEP Bangladesh is a specialized provider of technical skills training in Bangladesh, aimed at equipping underprivileged and disadvantaged youth with the necessary skills to become a proficient and effective workforce in various trades. To achieve this goal, UCEP Bangladesh has developed and upgraded 11 TVET institutes, 35 technical schools, and 7 outreach centers, offering 46 occupational courses that are aligned with market demands. All of these training centers are accredited by the National Skills Development Authority (NSDA) and Bangladesh Technical Education Board (BTEB).

Chart-1: Enrollment and Completion of TVET and Skills Development of 2022



Throughout 2022, a grand total of 23,813 trainees were enrolled for TVET and skill development courses, consisting of male and female students, Person with disabilities (PWD), and ethnic minorities. Out of these, an impressive 23,743 trainees successfully finished their respective programs, resulting in an overall completion rate of 99% for the year.

Specifically, there were 9,740 female trainees who enrolled in TVET and skill development courses, and 9,719 of them completed the programs. On the other hand, 13,992 male trainees were enrolled, and 13,943 of them successfully finished their courses. Furthermore, there were 782 PWD trainees who enrolled, and 780 of them completed their programs. As for ethnic minorities, 1,765 individuals enrolled, and 1,715 of them completed the courses successfully.

Table-3: Enrollment and Completion of TVET and Skills Development Training/Courses

Year	Enrollment					Completion					% of Completion
	Female	Male	PWD	Ethnic minority	Total	Female	Male	PWD	Ethnic minority	Total	
2017	6,308	7,868	380	114	14,176	5,866	7,317	353	106	13,183	93
2018	5,931	8,150	519	104	14,081	5,799	7,713	498	100	13,512	96
2019	6,010	9,108	556	322	15,118	5,511	8,288	507	294	13,799	91
2020	3,792	5,864	314	369	9,656	3,010	4,990	260	306	8,000	83
2021	7,457	7,458	239	329	14,915	7,120	6,801	223	307	13,921	93
2022	9,740	13,992	782	1,765	23,813*	9,719	13,943	780	1,715	23,743*	99

* A total 81 number of transgenders has been enrolled and completed the cycle in 2022 and only added in the Total numbers. In the reporting period from January to December 2022, UCEP Bangladesh enrolled a total of 23,813 trainees in occupational skills training courses, with 40.90% of female, 58.76%, male, 3.28% persons with disabilities and 7.41% ethnic/marginalized groups, respectively.

PROTTOY: DEVELOPMENT THROUGH YOUTH TRAINING...

A Milestone with the Government



The Ministry of Social Welfare, Government of the Republic of Bangladesh, is supporting UCEP Bangladesh through the Department of Social Services for implementing the three-year project “Prottoy: Development Through Youth Training Project” commenced on January 1st, 2022. This project is being executed across 10 Technical and Vocational Education and Training (TVET) institutes of UCEP Bangladesh, located in different districts such as Dhaka, Gazipur, Rajshahi, Rangpur, Khulna, Barisal, Sylhet, and Chattogram.

The project has successfully enrolled 8,000 underprivileged youths for skill development courses, out of which 6,000 youths have completed their training. Impressively, 85% of the graduates have secured decent employment across various industries.

The objective of this initiative is to contribute to the socio-economic development of underprivileged communities in Bangladesh, particularly those who have been affected by the COVID-19 pandemic. The project aims to achieve this by providing technical and vocational training to the youth and young women who belong to disadvantaged groups, with a view to developing them as skilled laborers in different industrial sectors. To achieve this objective, the project has specific targets. The first target is to provide skills development training and assessment to 24,000 youths, with a particular focus on women, persons with disabilities, and other disadvantaged groups. The second target is to ensure that 80% of trained individuals secure decent employment in various industrial sectors. The third target is to recognize the prior learning of 10,000 workers already employed in various industries.

The project also aims to provide entrepreneurship development training to 1,000 youths and develop 200 certified trainers, assessors, and competency-based learning materials (CBLM) developers. Additionally, the initiative will establish linkages between industries and trained youths to facilitate employment opportunities.

The successful implementation of “Development Through Youth Training Project” will create significant opportunities for the underprivileged youth and young women in Bangladesh, enabling them to develop skills that are relevant to different industries and secure decent employment. This, in turn, will contribute to the socio-economic development of the country and reduce poverty and inequality.

Decent Employment

UCEP Bangladesh places a strong emphasis on its Decent Employment program, which aims to provide youth with opportunities for both wage-employment and self-employment after completing their skills training. The program's success is largely due to its robust connections with various industries and enterprises, which ensures that graduates of UCEP's TVET and skill training programs are able to secure employment.

In addition to employment opportunities, Decent Employment also offers Career Counseling to potential trainees of the skills training program and provides Career Guidance to youth to assist them in making informed career decisions. This includes providing information related to skills, future growth, and development opportunities. The program's success rate is impressive, with an average success rate of around 90% for its graduates.

UCEP Bangladesh's 19 active Employers Committees in various operational areas consist of private sector industry members who play a crucial role in providing career counseling, job placement support, improving

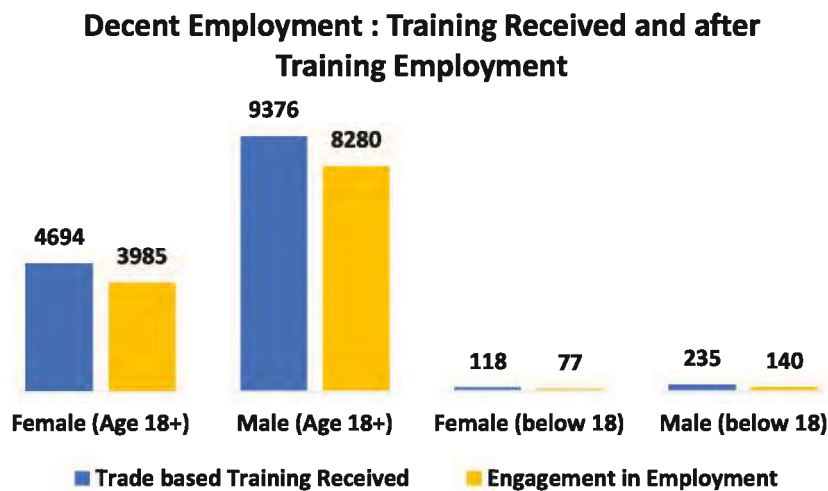
apprenticeships, creating opportunities for industrial linkages, and exploring program opportunities. Meanwhile, the organization's four Sector Skills Planning Committees in Dhaka and Chattogram (RMG, Light Engineering, Electrical, Electronics & RAC and Tourism & Hospitality) provide essential thematic guidance for UCEP's TVET and skills training programs.

Overall, Decent Employment is a vital program component of UCEP Bangladesh, as it provides much-needed opportunities for youth in both wage-employment and self-employment. With its strong connections to industries and enterprises, along with its comprehensive career counseling and guidance services, UCEP is able to help young individuals make informed career decisions and achieve their full potential.

Achievement in 2022

In 2022, UCEP Bangladesh achieved remarkable success in its Decent Employment program. The program helped to place a total of 12,265 (female 3,985) age-appropriate training completers aged 18 and above in jobs, while 217 training completers below 18 were placed in apprenticeships or juvenile work out of the total number of 14,423 job seekers.

Chart-2: Employment and Employers Participation in UCEP Bangladesh (2022)



UCEP Bangladesh worked closely with 897 (female 106) employers in various employment promotion programs and other activities, strengthening its linkages with the private sector. Major events such as Employers Committee Meetings, Sector Skills Planning Committee meetings, curriculum review and development, Training of Trainers (ToT), trainee assessments, career counseling, and apprenticeship improvement activities were organized throughout the year.

Figure-1: Representatives from different employers participated UCEP's events

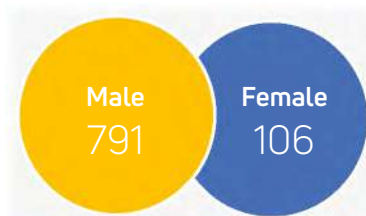
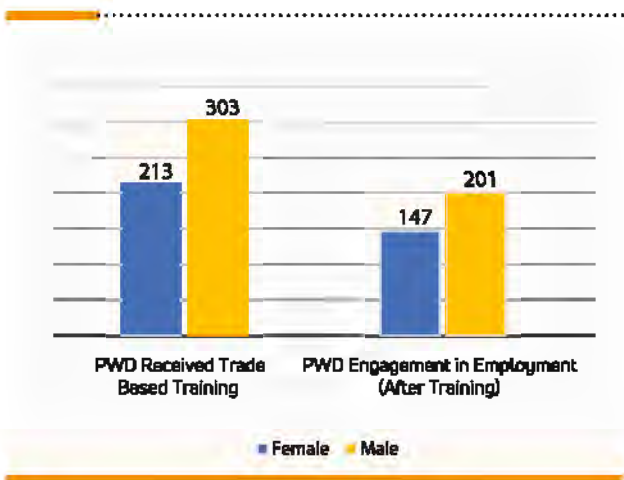


Chart-3: Decent Employment for PWDs: Training Received and after Training Employment



The Decent Employment team organized a program review and planning workshop that helped to enhance the capacity of all staff to support employment promotion among potential training completers. The team also organized a Job Fair to engage various industries in UCEP’s operational regions and promote employment opportunities for training completers. Furthermore, the team provided follow-up support to employed trainees who needed various kinds of assistance and ensured their re-employment. The team also mobilized support from private sector industries (cash and kind) to promote sustainability initiatives of UCEP Bangladesh.

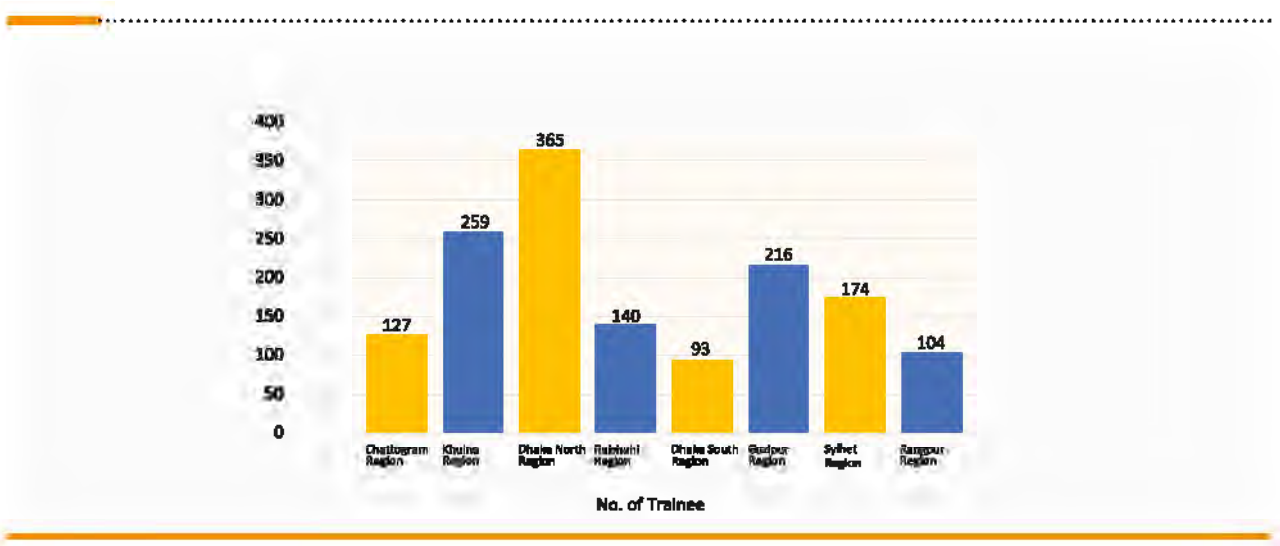
During this year, the Decent Employment team organized a Workplace Well-being Management (WWM) training program for mid-level management to increase awareness of physical and mental well-being and Sexual Reproductive Health & Rights (SRHR) of the workforce, leading to increased productivity. They also conducted a training program on ‘Labor Law’s to engage welfare officers, HR/Admin/Compliance personnel, and relevant personnel of industries or enterprises.

Moreover, the Decent Employment team supported the conduct of 1,078 beneficiary re-skilling programs through apprenticeship training under the Master Craft Person (MCP) in Rajshahi, Khulna, Rangpur (including Nilphamari, Natore, Nagoan, and Jashore), and Sylhet Divisions through an MoU with industry and enterprise for economic re-integration through wage employment. The team also supported the conduct of financial linkage workshops among entrepreneurship development training completers, financial institutes, microfinance, and the licensing authority of the government.

In summary, UCEP Bangladesh’s Decent Employment program achieved significant success in 2022, placing a large number of training completers in jobs and apprenticeships. The program also fostered strong linkages with private sector employers, organized various training programs, and supported re-skilling and financial linkage initiatives.

Region-wise Recognition of Prior Learning (RPL) Assessment

Chart-4: RPL Orientation and Assessment (2022)



The graph shows the RPL orientation and assessment information for the year 2022 of eight (08) regions. Total 1478 trainees were oriented and assessed.

Trainer and Assessor Development Program in 2022

The development and training of trainers and assessors are crucial for ensuring the effectiveness and sustainability of the RPL process. UCEP Bangladesh has keen interest to continue investing in this area to expand RPL services and support individuals in their learning and development journeys for their professional growth.

In 2022, a total of 181 trainers and assessors were trained and developed to facilitate the Recognition of Prior Learning (RPL) process.

Table-4: Trainer and Assessor Development Program in 2022

TVET Trainers	
Region	No. of Trainers and assessors developed
Chattogram Region	24
Dhaka North Region	144
Rajshahi Region	7
Dhaka South Region	5
Gazipur Region	1
Total	181

UCEP Entrepreneurship Development Programme

UCEP Bangladesh is committed to promoting entrepreneurship and providing support to aspiring business owners. Through the Entrepreneurship Development Helpdesk, the organization offers training, advice, and business development services to help create long-term income opportunities. The goal is to establish a functional network and platform for entrepreneurs, with a focus on individuals aged 18-45 who possess basic literacy and numeracy skills, as well as technical and practical knowledge in their chosen trade.

Despite UCEP's efforts to work closely with the CMSME sector, the impact of Covid-19 has been significant, resulting in business shutdowns, job loss, and decreased sales and income. To address this challenge, UCEP is providing support for business development, market expansion, technical upgradation through skills training, and access to finance to help businesses recover and restart. The organization is dedicated to helping entrepreneurs overcome the challenges posed by the pandemic and reach their full potential.

Social Inclusion

UCEP Bangladesh focuses on inclusiveness in which individuals and groups take part in society -improving the ability, opportunity and dignity of those disadvantaged on the basis of their identity. An inclusive society as defined "a society for all" in which every individual, each with rights and responsibilities has an active role to play. Social Inclusion is one of the major components of the UCEP Bangladesh which is intending to ensure Gender Equality, disability, inclusion and protection and safeguarding of all stakeholders especially students, teachers, and staff through enrolment, participation, and empowerment and gives emphasis to ensure an accessible environment for the beneficiaries in all establishments of UCEP Bangladesh.

UCEP Bangladesh reached 72,350 community people where 52% were female through UCEP social inclusion activities. Moreover, 22 strategic partnerships have been established at the local level with various organizations, including Bangladesh Legal Aid Services Trust, Chattogram Metropolitan Police, Bangladesh Kormojibi Nari, Paddokuri Hijra Shango, Horizon Shabok Samity, PROSES, Paribarton, CSID, Access Bangladesh Foundation, and SOS Children's Village, among others. These partnerships were formed with the objective of garnering assistance for the enrollment of underprivileged children and youth, including persons with disabilities and transgender, into skills training programs, general education, and providing healthcare support.

CHAPTER 3



SOCIAL ENTERPRISE DEVELOPMENT

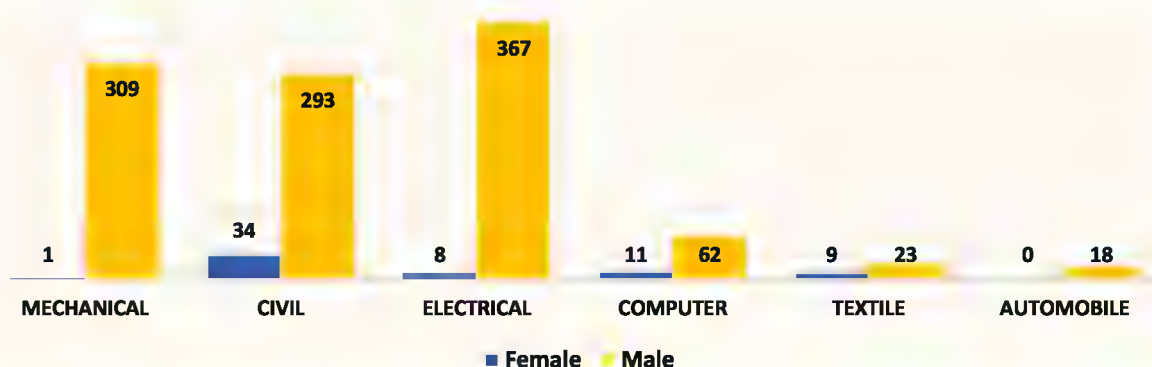
UCEP Institute of Science & Technology (UIST)

Under the Bangladesh Technical Education Board (BTEB), UIST, Dhaka offers a 04 (four)-year Diploma in Engineering program in six technologies including Electrical, Mechanical, Civil, Computer, Automobile, and Textile.

UIST provides youth with quality technical education to ensure they are adequately skilled and educated. This will enable them to earn a living and live a decent life. UIST has been working toward fostering technical skills and knowledge creation, upholding the values of UCEP and promoting sustainable development since its establishment in 2015.

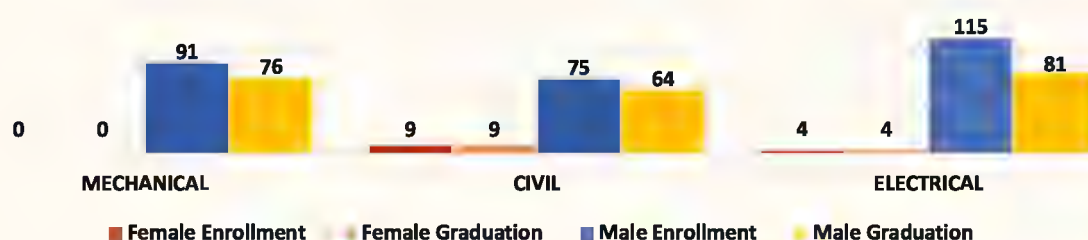
Throughout UIST's 4.0 IR curriculum, students are expected to develop a commitment to preparing themselves for the national and international job market. In this way, UIST wants to become the country's flagship polytechnic institute. Each semester, UIST organizes a Project Fair to enhance student proficiency. UIST started courses on IoT & Robotics from the newly launched 4IR Innovation Hub to make students interested in science and technology research. As a polytechnic institute, UIST wants to provide its students with a place to practice scientific methods from where they will present new innovations to the nation through research.

Chart-5: Number of UIST Student's Enrollment Session 2015-16 to Session 2021-2022



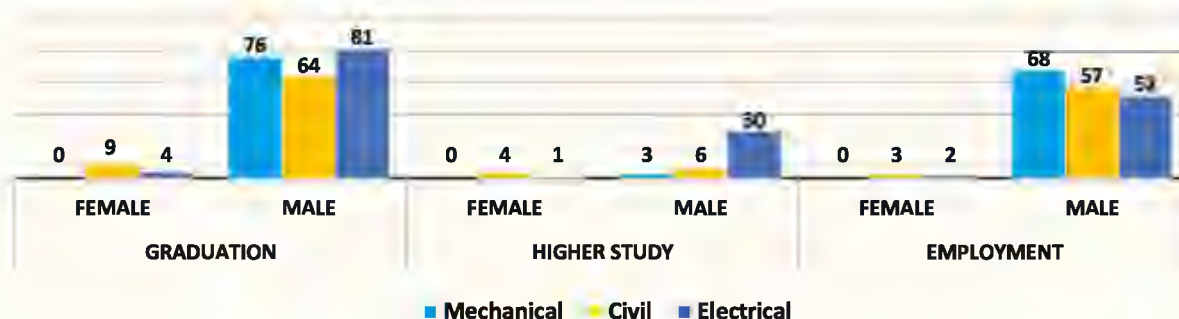
From the session 2015-16 to 2019-20, there were three technologies in UIST namely Mechanical, Civil and Electrical. After that more three technologies namely Computer, Textile and Automobile were started from 2020. From the session 2015-16 to 2021-22 total 63 female (6%) and 1072 male (94%) are enrolled in six technologies of UIST.

Chart-6: Number of Student's Enrollment and Graduation within the session 2015-16 to 2017-18



Total 294 students enrolled from the session 2015-16 to 2017-18 in these three technologies. Among the enrolled students about 4% are female and 96% are male student. Out of this enrollment, total 234 students graduated and among them 6% are female and 94% are male.

Chart-7: Number of Student's Graduation, higher study and employment within the session 2015-16 to 2017-18



From the session 2015-16 to 2017-18, total 234 students graduated from three technologies of UIST. Among the graduates, 182 are in employment and 44 graduates are in the higher study.



A K Khan UCEP Polytechnic Institute (AKKUPI)

A K Khan UCEP Polytechnic Institute (AKKUPI) is a venture of UCEP Bangladesh and A K Khan Foundation. The Polytechnic Institute is situated in Mohora, Kalurghat, Chattogram, that offers higher technical education to the youth residing in one of the largest industrial areas of Chattogram. The vision of AKKUPI is to become a 'Center of Excellence in Higher Technical Education', with an emphasis on science and technology. The institute will explore technologies on Artificial Intelligence, Robotics, Augmented Reality and gradually integrate these subjects in its curriculum. It is primarily to cater to the need of students desirous of pursuing technical education

after the Secondary School Certificate examination.

It provides the best infrastructure facilities matched by an equally competent teaching faculty and the right academic ambiance to make learning a delightful full experience.

Currently, AKKUPI is offering 4 years Diploma-in-Engineering in Electrical and Computer Science & Technology and certificate courses on Adaptation to digital Workplace using Robots, Web application development by javascript, Motor controlling & instrumentation, Game development by python programming (Pygame), Basic Internet of Things (IoT). The admission statistics of students for 2020-2021 and 21-22 sessions are shown in the table below

Table 5: Enrollment at AKKUPI

Subject	2020-21 Enrollment			2021-22 Enrollment		
	Girl	Boy	Total	Girl	Boy	Total
Computer Technology	7	19	26	12	16	28
Electrical Technology	0	46	46	0	48	48
Total	7	65	72	12	64	76

Shaheed Khalek UCEP Textile Institute (SKUTI)

Shaheed Khalek UCEP Textile Institute (SKUTI) is a joint collaboration with “Shaheed Khalek and Major Salek Bir Uttam Trust” and “UCEP Bangladesh”. The institution aims for transformation from mechanical to digital in Garments, Textile and Knitwear industries that contribute directly to the quality enhancement of the textile, knitwear, and apparel industry of Bangladesh by supplying technically qualified human resources to the industry, reducing the country’s dependency on international experts at mid and senior level. SKUTI also inspires, educates, and mentors students through learning-by-doing and integrated study, preparing graduates for success as future technology innovators and industry leaders.

UCEP Training Institute (UTI), Dhaka

UCEP Training Institute (UTI), Dhaka is a concern of UCEP Bangladesh which was established in 2016. UTI is an income-generating initiative of UCEP Bangladesh to help underprivileged Children/Youth to learn skills to earn through the Project of UCEP Bangladesh.

UTI is designed in a way to provide learning and Training solutions to support the growth of the skills needed at every stage of life. It provides a venue for meetings/workshops/ training/seminars with catering.

At present business operation of UTI, Venues are available in the UCEP Training Institute (UTI) with the facilities of Wi-Fi, air conditioning systems, flexible and customized seating arrangement, parking space, and quality food services.

UCEP Training Institute (UTI), Sylhet

UCEP Training Institute (UTI), Sylhet is a concern of the Social Enterprise Development (SED) wing of UCEP Bangladesh was established in 2014 as a training Centre to provide training facilities with residential and restaurant options so that long-term residential training courses can be offered. It also provides accommodation, catering and meeting facilities with seminar rooms/venues for conferences, training, meeting for corporate organizations and residential services for tourists.

UCEP Cheyne Tower

UCEP Cheyne Tower is a six storied building with (02) two basements located at 25 Segunbagicha (Erstwhile 115 Segunbagicha), Dhaka-1000. This address is historically crucial as it was the official residence of the Father of the Nation Bangabandhu Sheikh Mujibur Rahman from 1957 to 1958 when he was the Chairman of the Pakistan Tea Board. With Bangladesh’s emergence as a free country in 1971, Mr. Lindsay Allan Cheyne got the lease of this house at a nominal rent to establish a school for underprivileged working children. Later, UCEP Bangladesh purchased the land from the Government and took RAJUK permission on 24 January 2007 to construct a building with (02) two basements and (05) five floors (2B+G+5F) which was completed in 2010. The total land of this plot is 15.2 Katha (10,940 square feet). The basement floor area is 10,500 square feet and each other floor is 8500 square feet.

Challenges in 2022

The TVET and Skills Development program of UCEP Bangladesh faces challenges in keeping up with the changing demands of technologies and skills required by industries. To address these challenges, UCEP requires structured and effective investment to upgrade training equipment, improve trainers' capacity, and align training courses with NTVQF standards. Socio-economic issues such as lack of motivation among unemployed youth, early marriage of girls, and gender discrimination also hinder the TVET program. The inadequate role of industries in creating decent job opportunities remains a significant concern, and industries are often unwilling to invest in

developing their workforce through training. Additionally, lack of coordination among skills development agencies is a consistent overarching challenge.

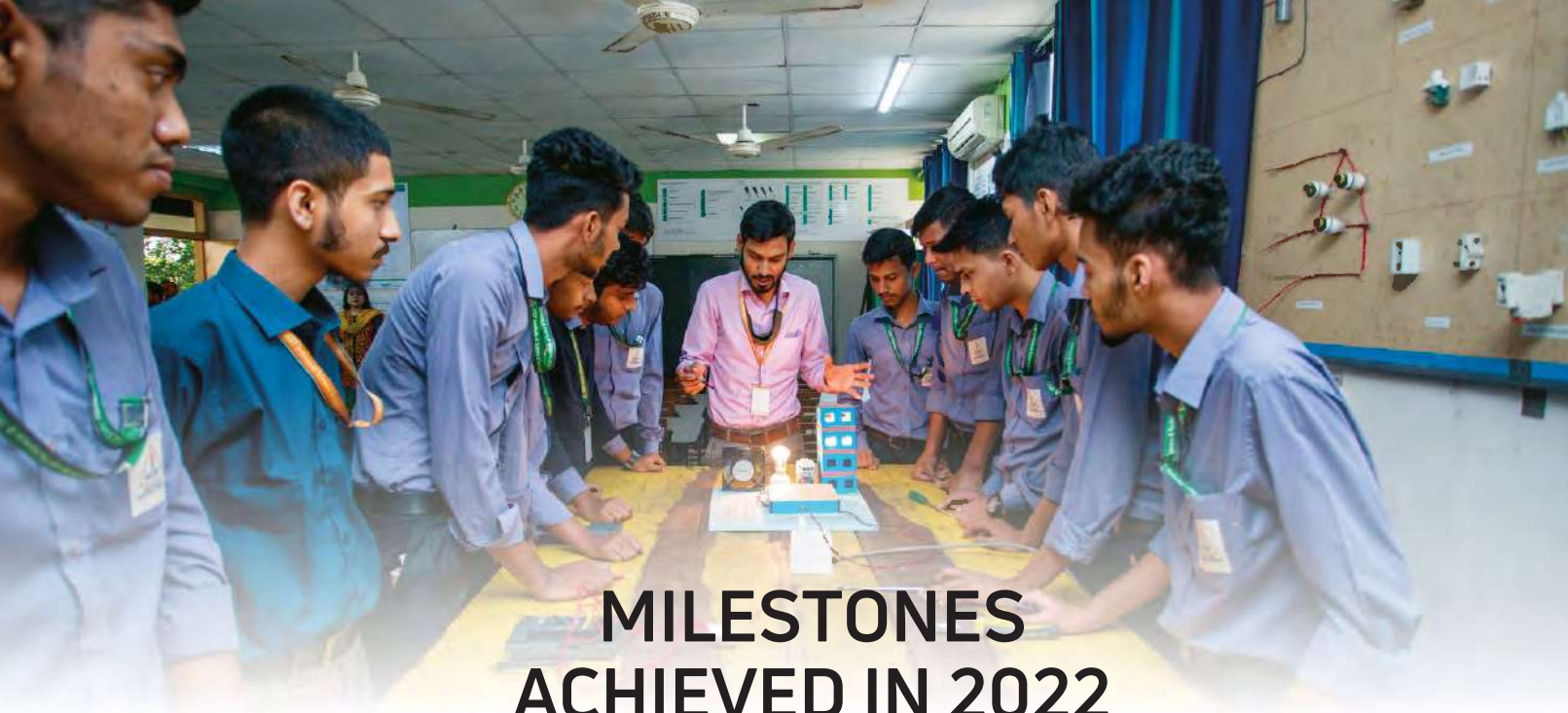
Despite these obstacles, UCEP Bangladesh remains committed to providing education and vocational training to underprivileged children and youth. The organization continues to innovate and adapt its programs to meet the changing needs of the local job market and to ensure that graduates are equipped with the necessary skills to succeed. However, a mismatch between the skills of graduates and the needs of employers can make it challenging for graduates to secure employment and limit the impact of UCEP Bangladesh's programs.

Figure-2: learnt in 2022

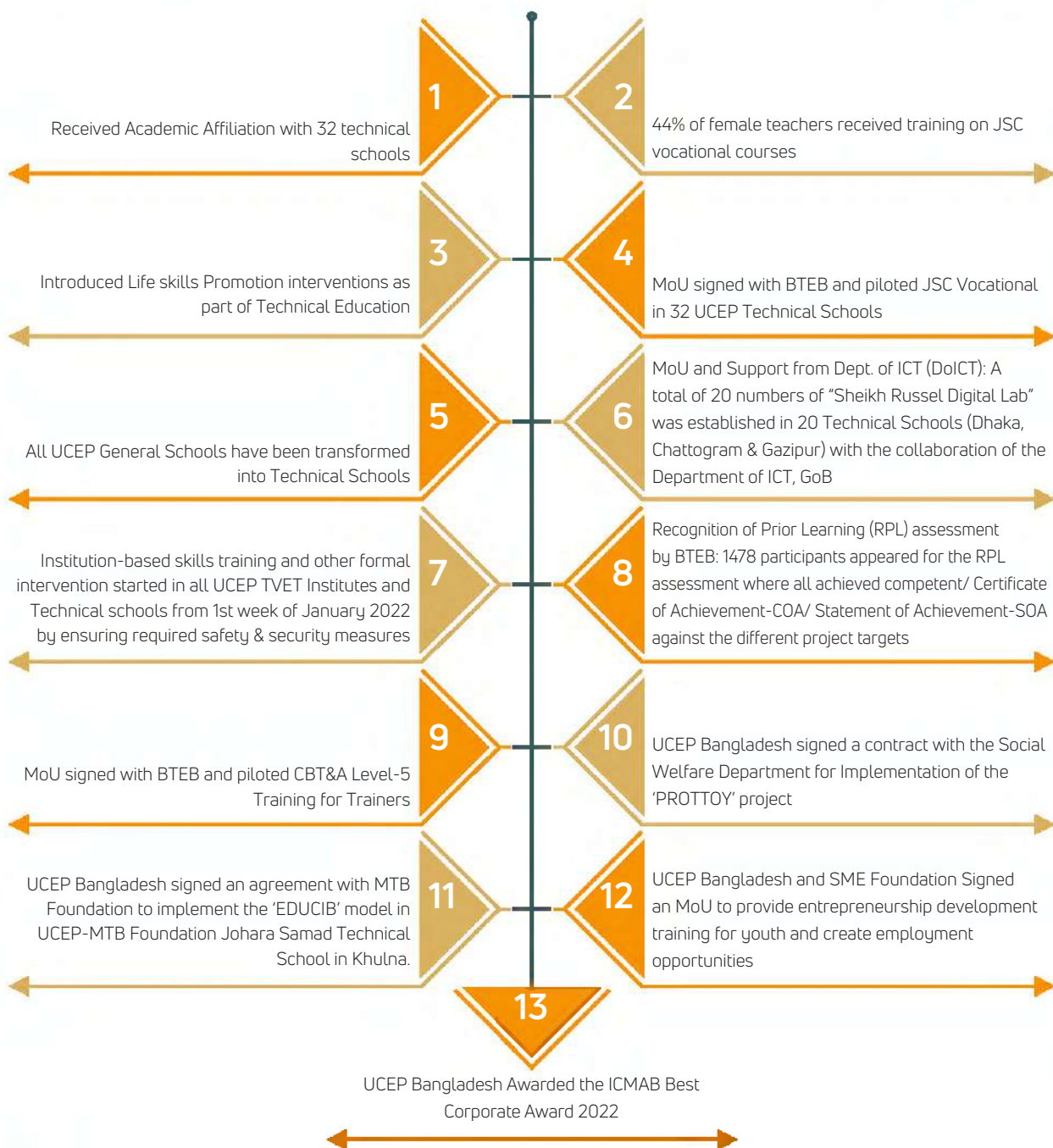


Figure-3: Additional tasks/events accomplished in 2022





MILESTONES ACHIEVED IN 2022



"CATALYZING CHANGE FOR A SUSTAINABLE TOMORROW: UCEP BANGLADESH'S PATH FOR A THRIVING FUTURE IN 2023 AND BEYOND"

Over the past five decades, UCEP Bangladesh placed a strong emphasis on promoting technical skills and developing the ecosystem. As we look ahead to 2023, UCEP is committed to seeking sustainable opportunities for growth and progress. To achieve this, UCEP has formulated a comprehensive plan encompassing environmental sustainability, technological advancements, skills development, and empowerment initiatives. By prioritizing these key areas, UCEP aims to create a brighter future for underprivileged children and youths in Bangladesh.

Recognizing the urgent need for environmental preservation, UCEP Bangladesh plans to intensify its efforts in promoting a green environment. Already prioritizing the use of renewable energy sources such as solar power in its facilities, UCEP aims to reduce its carbon footprint and contribute to a greener and more sustainable energy system. Recognizing the transformative potential of smart agriculture, UCEP intends to introduce innovative farming techniques that leverage technology to improve productivity and efficiency. Additionally, to equip students with the necessary skills for the future, UCEP plans to offer 4th Industrial Revolution (4IR) courses related to emerging technologies and digital literacy.

UCEP acknowledges the significance of ensuring safety, security, and laboratory upgrades for all its entities. By prioritizing the improvement of safety and security measures, particularly addressing concerns related to female students and staff's security, health issues, pandemic situations like COVID-19, and fire incidents across all entities, as well as upgrading technical laboratories to align with the requirements of the 4th Industrial Revolution, UCEP aims to create a conducive learning and working environment for students and staff.

In terms of financial inclusion, UCEP aims to reintroduce its Micro Credit program in 2023. This program will empower aspiring entrepreneurs and small business owners by providing them with access to financial resources and business development support. Through this initiative, UCEP aims to foster financial inclusion and entrepreneurship, enabling individuals to establish sustainable livelihoods and contribute to economic growth.

Furthermore, UCEP has collaborated with the Bangladesh Overseas Employment and Services Ltd (BOESL) to facilitate the export of skilled manpower abroad. By expanding training programs with BOESL, UCEP aims to create more employment opportunities overseas, benefiting the economy of Bangladesh. In collaboration with the Ministry of Labor and Employment, Government of Bangladesh, UCEP aims to enhance labor productivity through TVET and skills development. In addition, UCEP Bangladesh, in collaboration with the Department of Labour, will commence its operations at the Labour Welfare Center in Rangamati, focusing on the hill tracts region. The organization will actively participate in implementing the Skills for Employment Investment Program (SEIP) projects with Bureau of Manpower, Employment and Training (BMET) to further enhance the employability of the students.

To facilitate skills exportation, UCEP will be worked collaboratively with The Bangladesh Garment Manufacturers and Exporters Association (BGMEA) and Bangladesh Knitwear Manufacturers and Exporters Association (BKMEA). With these initiatives, the workers and mid-level management currently employed in garment factories will be re-skilled and up-skilled through training in order to upgrade their skill levels for better productivity and efficiency.

As a top priority, UCEP remains resolute in its commitment to empowering girls and women. Throughout 2023, the organization will organize skills-building activities targeting gender disparities, aiming to uplift and empower girls and women in society. UCEP is dedicated to providing equal opportunities for individuals with disabilities and those belonging to minority groups to access high-quality education and secure decent employment.

UCEP Bangladesh's future plans for 2023 reflect its dedication to the betterment of underprivileged children and youths. Through green initiatives, technological advancements, skills development, and empowerment programs, UCEP aims to pave the way for a sustainable and prosperous future. Through these endeavors, UCEP is striving to secure students and trainees' decent employment opportunities in their respective fields, carrying forward its legacy of service since 1972.

STORY OF CHANGE



Adora Islam Momo
Hard work can turn someone's life around and make it successful!

So many stories of struggle roaming around in the bustling city of Dhaka, Momo's life reflects one of them. Adora Islam Momo was born into a poor family, consisting of five members. Her father struggled to make his family's ends meet being a worker of a small factory. But difficulties couldn't stop after Momo's obtained degree in Management. Life became more complicated when Momo was identified as third gender.

She was struggling with his life and career and becoming depressed day by day. An opportunity came to his grip when she was offered to take admission to a 3 months Beauty Care course under QuEST Project at UCEP Jatrabari TVET Institute.

After completing the Beauty Care Course in 2022, Momo was able to start his own business of providing beauty services. With the guidance of UCEP Bangladesh Decent Employment Team, she launched his own parlor 'Momo's Dream'. She has now become an independent and successful entrepreneur. She even provides training to other young girls who have had similar experiences in life. She has also been able to provide employment to many people in his locality. Momo did not stop there. He also started a social awareness campaign for the LGBTQ community.

Momo's story is a testament to the power of opportunity and resilience. With the support of UCEP Bangladesh, Momo has been able to build a successful business and become a role model for others in the third-gender community. She is an inspiration for those who are struggling to find acceptance in society. Momo's story is a reminder that every individual has the potential to achieve great things no matter their background or circumstances.



Habibur Rahman
A trailblazer in his community

Ever since he can remember, Habibur's only joy is to do something for his family. This story is an inspiring example of how skill training can help people to break the cycle of deprivation and build a better life.

Habibur knows how hard life could be for an unemployed man in Dhaka city. However, his life took a turn for the better when he enrolled in QUEST project, which provided technical skills training. He joined the Welding & Fabrication course in July 2022 at UCEP Gazipur Technical School. After completing his training, he joined Jinggong Steel, 3rd Terminal, Hazrat Shahjalal International Airport, Dhaka.

Habibur is now filled with joy as his dream of supporting his family against poverty has come true. His success has also inspired other boys to follow in his footsteps and attend UCEP Bangladesh to gain the necessary skills to succeed.

CHAPTER 4

PHOTO GALLERY



UCEP Bangladesh signed an MoU with Bangladesh Technical Education Board (BTEB) for introducing JSC (Voc) in 32 UCEP schools this year.



UCEP Bangladesh organized a special event "UCEP Journey: Bangabandhu and Cheyne". Dr. Dipu Moni MP, Hon'ble Education Minister, was the chief guest and the Guest of Honor was H.E. Mr. David Pine, New Zealand High Commissioner to Bangladesh



UCEP Bangladesh signed an MoU with the Department of Information and Communication Technology, Ministry of Posts, Telecommunications and Information Technology, GOB



The 5th NAMI Award 2021 has been awarded to the Late Mr. Lindsay Allan Cheyne, Founder, UCEP Bangladesh. Dr. Md. Abdul Karim, Executive Director of UCEP Bangladesh, received the honor on behalf of Lindsay Allan Cheyne on 21 May 2022. The Special guest hon'ble Deputy Minister Mr. Mohibul Hasan Chowdhury, M.P, Ministry of Education handed over the award to him.



Mr. Kaan Terzioglu, Group CEO VEON Group, Mr. Erik Aas, CEO Banglalink & Dr. Md. Abdul Karim, Executive Director, UCEP Bangladesh visited KIK UCEP Hesamuddin School, Mohammadpur, Dhaka



UCEP Bangladesh celebrated World Youth Skills Day 2022. The event was presided by the UCEP Chairperson Ms. Parveen Mahmud FCA where the chief guest was the Hon'ble Secretary of TMED, Ministry of Education, Mr. Kamal Hossain and Special Guest were Mr. Khaled Mamun Chowdhury NDC, Director General, Department of Labour, Ministry of Labour and Employment



Dr. José Viñals, Global Chairman, Standard Chartered Bank, visited UCEP Bangladesh on 15th December 2022.



A team from UCEP Bangladesh headed by Dr. Md. Abdul Karim, Executive Director, UCEP Bangladesh met with Mr. SK. Md. Moniruzzaman (Additional Secretary), Director General, NGO Affairs Bureau at NGO Affairs Bureau, Agargaon, Dhaka



A team from UCEP Bangladesh headed by Dr. Md. Abdul Karim, Executive Director, UCEP Bangladesh met with Ms. Nasreen Afroz (Secretary), Executive Chairman, National Skills Development Authority (NSDA)



Her Excellency Ms. Shiruzimath Sameer, High Commissioner of Maldives to Bangladesh and Dr. Md. Abdul Karim, Executive Director, UCEP Bangladesh discussed to implement UCEP Bangladesh experience in Maldives



The Deputy Head of Mission of the Royal Norwegian Embassy Silje Fines visited UCEP Barishal TVET Institute and UCEP Kuakata TVET Institute.



The valedictory Chairperson welcomed the new Chairperson Dr. Mohammad Alauddin and Ms. Zahida Ispahani as Vice chairperson for the period of 2024-2025



As part of the valedictory ceremony, Ms. Parveen Mahmud FCA received a token of respect and gratitude from the newly elected Chairperson Dr. Mohammad Alauddin, UCEP BOG



The Executive Director along with the Senior Management Team met Mr. Abdul Mannan, Planning Minister, Ministry of Planning to discuss various projects of UCEP Bangladesh



An MoU was signed between UCEP Bangladesh and Mutual Trust Bank Foundation on 13 January 2022 at the Bank's Corporate Head Office.

MD. Abdul Karim, Executive director of UCEP Bangladesh and Samia Chowdhury, Chief Executive officer (Acting), MTB Foundation signed the agreement on behalf of their respective organizations to support (EDUCIB) model in UCEP-MTB Foundation Johra Samad Technical School. Senior officials of both organizations were present at the occasion



H. E. Mr. Poul Rasmussen, former Danish Prime Minister, UCEP Bangladesh Executive Director, Dr. Md. Abdul Karim and Asian University for Women, Chattogram Founder Mr. Kamal Ahmad informally discussed various AUW matters on the Convocation Day. Dr. Karim is an Advisory Board member of Chattogram.



H.E. Ms. Cherie Blair, Chancellor, Asian University for Women (AUW), Chattogram; Hon'ble Education Minister Dr. Dipu Moni and UCEP Bangladesh Executive Director, Dr. Karim during the Convocation program of AUW.



UCEP Bangladesh Awarded the ICMAB Best Corporate Award 2022



UCEP Dormitory was formally inaugurated at Enayetpur, Kashimpur, Gazipur.

FINANCIALS



UCEP BANGLADESH

Five Years Combined Statement of Financial Position

Amount in BDT

Particulars	FY 2021-22	FY 2020-21	FY 2019-20	FY 2018-19	FY 2017-18
Assets					
Non-current Assets					
Property, plant and equipment	395,454,590	417,212,134	371,263,878	403,079,588	458,352,294
Current Assets					
Accounts receivable	37,013,650	25,839,637	300,616,612	274,757,868	246,331,137
Receivable from Donor	12,826,012	57,012,874	65,628,378	213,612,917	147,365,587
Advance income tax	8,221,735	5,861,709	1,277,430	574,934	-
Advance, deposit and pre-payments	2,171,882	3,664,830	5,231,706	5,767,895	10,621,351
Inventories	-	375,454	1,344,981	1,352,898	1,293,845
Accrued Interest on FDR	8,117,841	1,960,225	1,127,204	-	
Investment in FDR	475,062,945	376,860,645	484,848,451	285,163,048	158,530,991
Cash and cash equivalents	180,279,994	301,896,376	171,971,034	87,558,935	207,191,568
Total Current Assets	723,694,059	773,471,750	1,032,045,796	868,788,495	771,334,479
Total Assets	1,119,148,649	1,190,683,883	1,403,309,674	1,271,868,083	1,229,686,773
Net Assets and Liabilities					
Liabilities					
Deferred Income - property, plant and Equipment	252,806,496	269,897,546	293,639,049	325,710,007	378,029,076
Provision and liabilities	21,984,025	20,998,893	313,616,386	239,363,317	192,840,029
Security deposit	15,248,100	15,248,100	16,040,457	16,040,457	16,040,457
Total Liabilities	290,038,621	306,144,539	623,295,892	581,113,781	586,909,562
Net assets	829,110,028	884,539,345	780,013,782	690,754,302	642,777,211
Total Net Assets and Liabilities	1,119,148,649	1,190,683,883	1,403,309,674	1,271,868,083	1,229,686,773

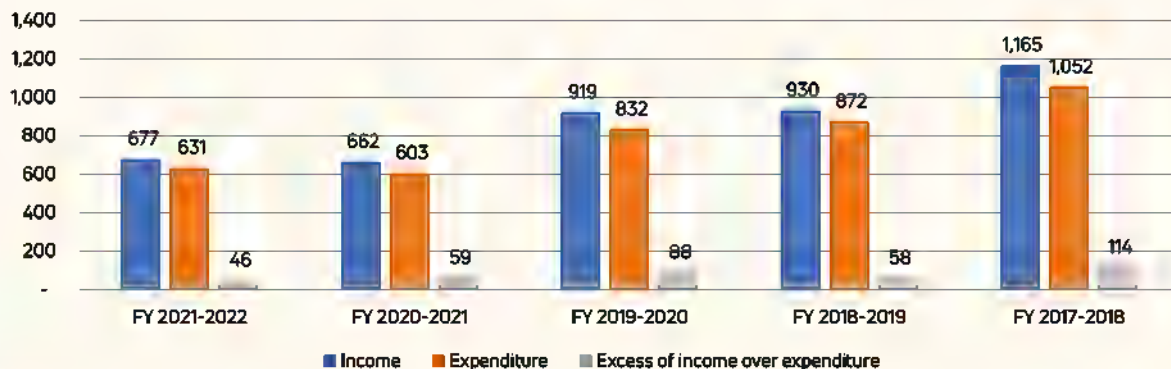
UCEP BANGLADESH

Five Years Combined Income Statement

Amount in BDT

Particulars	FY 2021-22	FY 2020-21	FY 2019-20	FY 2018-19	FY 2017-18
INCOME					
Grants income	590,821,719	566,540,474	832,168,265	836,888,080	1,019,896,306
Income from house property	45,243,075	43,277,443	43,864,920	44,216,404	40,826,292
Income from training and workshops	-	154,616	1,380,015	9,397,874	22,586,134
Income from tuition fees	9,627,043	7,005,263	2,055,548	12,010,889	25,059,142
Bank interest on FDR	27,707,562	42,785,596	35,537,473	26,351,082	19,711,393
Bank interest on saving accounts	3,097,480	2,533,444	2,104,264	884,690	368,845
Other income	44,851	-	2,135,081	3,850	36,984,572
Total Income	676,541,730	662,296,836	919,245,567	929,752,869	1,165,432,684
EXPENDITURE					
Salary and benefits	283,631,744	393,448,557	571,086,663	565,661,128	692,001,624
Education and social expenses	203,457,488	92,953,956	96,255,012	108,812,774	106,502,869
Office and administration expenses	26,669,459	12,769,718	14,614,326	20,780,483	22,054,401
Property and building maintenance	59,800,136	47,252,132	62,402,587	72,220,302	92,186,126
Capacity development	867,086	6,151,129	18,754,587	19,626,037	13,185,904
Development expenses	9,098,575	7,551,548	12,096,577	14,171,743	7,635,046
Monitoring, research and evaluation	2,448,247	3,740,866	4,936,059	8,209,735	6,398,856
Depreciation	44,769,416	39,488,006	51,425,809	62,650,761	111,595,164
Total Expenditure	630,742,152	603,355,913	831,571,619	872,132,963	1,051,559,990
Excess of income over expenditure	45,799,578	58,940,923	87,673,948	57,619,906	113,872,694

Five Years Comparative Data (BDT in million)



UCEP BANGLADESH

Financial Highlights Five Years Data Vertical Analysis

Particulars	Amount in BDT									
	FY 2021-22	%	FY 2020-21	%	FY 2019-20	%	FY 2018-19	%	FY 2017-18	%
Income and Expenditure										
Income	676,541,730	100%	662,296,836	100%	919,245,567	100%	929,752,869	100%	1,165,432,684	100%
Expenditure	630,742,152	93%	603,355,913	91%	831,571,619	90%	872,132,963	94%	1,051,569,990	90%
Excess of income over expenditure	45,799,577	7%	58,940,922	9%	87,673,948	10%	57,619,906	6%	113,872,694	10%
Assets	FY 2021-22	%	FY 2020-21	%	FY 2019-20	%	FY 2018-19	%	FY 2017-18	%
Non-current Assets										
Property, plant and equipment	395,454,590	35%	417,212,134	35%	371,263,878	26%	403,079,588	32%	458,352,294	37%
Current Assets										
Accounts receivable	37,013,650	3%	25,839,637	2%	300,616,612	21%	274,757,868	22%	246,331,137	20%
Receivable from Donor	12,826,012	1%	57,012,874	5%	65,628,378	5%	213,612,917	17%	147,365,587	12%
Advance income tax	8,221,735	1%	5,861,709	0%	1,277,430	0%	574,934	0%	-	0%
Advance, deposit and pre-payments	2,171,882	0%	3,664,830	0%	5,231,706	0%	5,767,895	0%	10,621,351	1%
Inventories	-	0%	375,454	0%	1,344,981	0%	1,352,898	0%	1,293,845	0%
Accrued interest on FDR	8,117,841	1%	1,960,225	0%	1,127,204	0%	-	0%	-	0%
Investment in FDR	475,062,945	42%	376,860,645	32%	484,848,451	35%	285,163,048	22%	158,530,991	13%
Cash and cash equivalents	180,279,994	16%	301,896,376	25%	171,971,034	12%	87,558,935	7%	207,191,568	17%
Total current Assets	723,694,059	65%	773,471,750	65%	1,032,045,796	74%	868,788,495	68%	771,334,479	63%
Total Assets	1,119,148,649	100%	1,190,683,883	100%	1,403,309,674	100%	1,271,868,083	100%	1,229,686,773	100%
Assets and Liabilities	FY 2021-22	%	FY 2020-21	%	FY 2019-20	%	FY 2018-19	%	FY 2017-18	%
Liabilities										
Deferred Income - property plant and Equipment	252,806,496	23%	269,897,546	23%	293,639,049	21%	325,710,007	26%	378,029,076	31%
Provision and liabilities	21,984,025	2%	20,998,893	2%	313,616,386	22%	239,363,317	19%	192,840,029	16%
Security deposit	15,248,100	1%	15,248,100	1%	16,040,457	1%	16,040,457	1%	16,040,457	1%
Total Liabilities	290,038,621	26%	306,144,539	26%	623,295,892	44%	581,113,781	46%	586,909,562	48%
Net Assets	829,110,028	74%	884,539,345	74%	780,013,782	56%	690,754,302	54%	642,777,211	52%
Total Assets and Liabilities	1,119,148,649	100%	1,190,683,883	100%	1,403,309,674	100%	1,271,868,083	100%	1,229,686,773	100%

UCEP BANGLADESH

Financial Highlights Five Years Data Horizontal Analysis

	FY 2021-22	Changes over the preceding year (%)	FY 2020-21	Changes over the preceding year (%)	FY 2019-20	Changes over the preceding year (%)	FY 2018-19	Changes over the preceding year (%)	FY 2017-18
Income and Expenditure									
Income	676,541,730	2%	662,296,836	-28%	919,245,567	-1%	929,752,869	-20%	1,165,432,684
Expenditure	630,742,152	5%	603,355,913	-27%	831,571,619	-5%	872,132,963	-17%	1,051,559,990
Income over Expenditure	45,799,578	-22%	58,940,923	-33%	87,673,948	52%	57,619,906	-49%	113,872,694
Assets									
FY 2021-22									
Assets									
Non-current Assets									
Property, plant and equipment	395,454,590	-5%	417,212,134	12%	371,263,878	-8%	403,079,588	-12%	458,352,294
Current assets									
Accounts receivable	37,013,650	43%	25,839,637	-91%	300,616,612	9%	274,757,868	12%	246,331,137
Receivable from Donor	12,826,012	-78%	57,012,874	-13%	65,628,378	-69%	213,612,917	45%	147,365,587
Advance income tax	8,221,735	40%	5,861,709	359%	1,277,430	122%	574,934	0%	-
Advance, deposit and pre-payments	2,171,882	-41%	3,664,830	-30%	5,231,706	-9%	5,767,895	-46%	10,621,351
Inventories	-	-100%	375,454	-72%	1,344,981	-1%	1,352,898	5%	1,293,845
Accrued Interest on FDR	8,117,841	314%	1,960,225	74%	1,127,204	0%	-	0%	-
Investment in FDR	475,062,945	26%	376,860,645	-22%	484,848,451	70%	285,163,048	80%	158,530,991
Cash and cash equivalents	180,279,994	-40%	301,896,376	76%	171,971,034	96%	87,558,935	-58%	207,191,568
Total current Assets	723,694,059	-6%	773,471,750	-25%	1,032,045,796	19%	868,788,495	13%	771,334,479
Total Assets	1,119,148,649	-6%	1,190,683,883	-15%	1,403,309,674	10%	1,271,868,083	3%	1,229,686,773
Net Assets and Liabilities									
FY 2021-22									
Net Assets and Liabilities									
Deferred Income - property, plant and Equipment	252,806,496	-6%	269,897,546	-8%	293,639,049	-10%	325,710,007	-14%	378,029,076
Provision and liabilities	21,984,025	5%	20,998,893	-93%	313,616,386	31%	239,363,317	24%	192,840,029
Security deposit	15,248,100	0%	15,248,100	-5%	16,040,457	0%	16,040,457	0%	16,040,457
Net assets	829,110,028	-6%	884,539,345	13%	780,013,782	13%	690,754,302	7%	642,777,211
Total Net Assets and Liabilities	1,119,148,649	-6%	1,190,683,883	-15%	1,403,309,674	10%	1,271,868,083	3%	1,229,686,773

UCEP BANGLADESH

Net Assets and Liabilities June 2022



- Deferred Income - property , plant and Equipment
- Provision and liabilities
- Security deposit
- Net assets

Net Assets and Liabilities	Amount in BDT	%
Deferred Income - property , plant and Equipment	252,806,496	23%
Provision and liabilities	21,984,025	2%
Security deposit	15,248,100	1%
Net assets	829,110,028	74%
Total Net Assets and Liabilities	1,119,148,649	100%

Assets June 2022



- Investment
- Receivable from Donor
- Receivable, Advance, deposit and pre-payments
- Property, plant and equipment

Assets	Amount in BDT	%
Investment	663,460,780	59%
Receivable from Donor	12,826,012	1%
Receivable, Advance, deposit and pre-payments	47,407,267	4%
Property, plant and equipment	395,454,590	35%
Total Assets	1,119,148,649	100%

Program Income FY 2021-2022



Program Income	Amount in BDT	%
Social Development Program	605,404,326	89%
Social Enterprise Development	71,137,404	11%
Total Program Income	676,541,730	100%

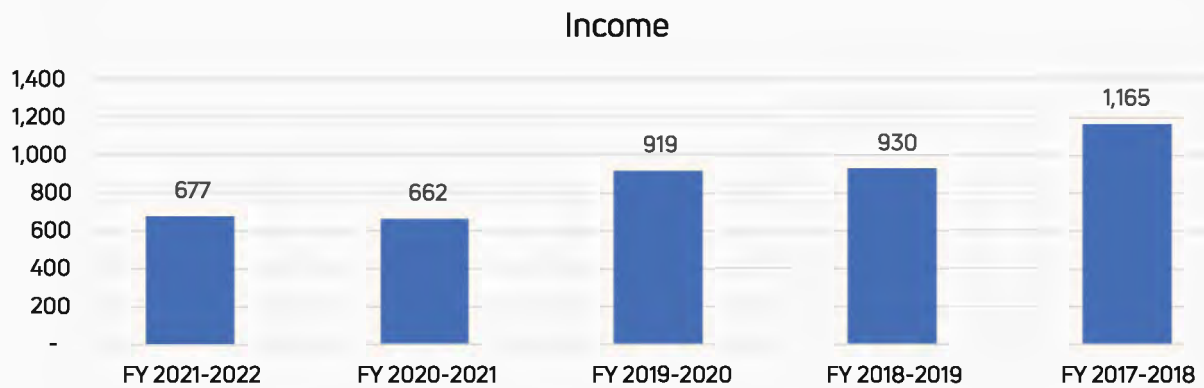
Program Expenditure FY 2021-2022



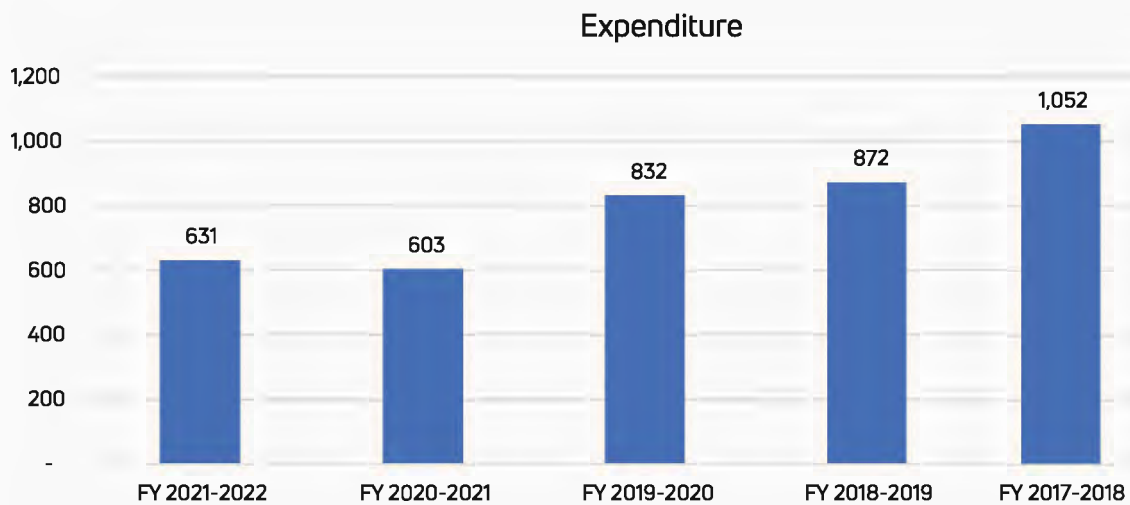
Program Expenditure	Amount in BDT	%
Social Development Program	590,821,719	94%
Social Enterprise Development	39,920,434	6%
Total Program Expenditure	630,742,153	100%

Five Years Combined Income Statement

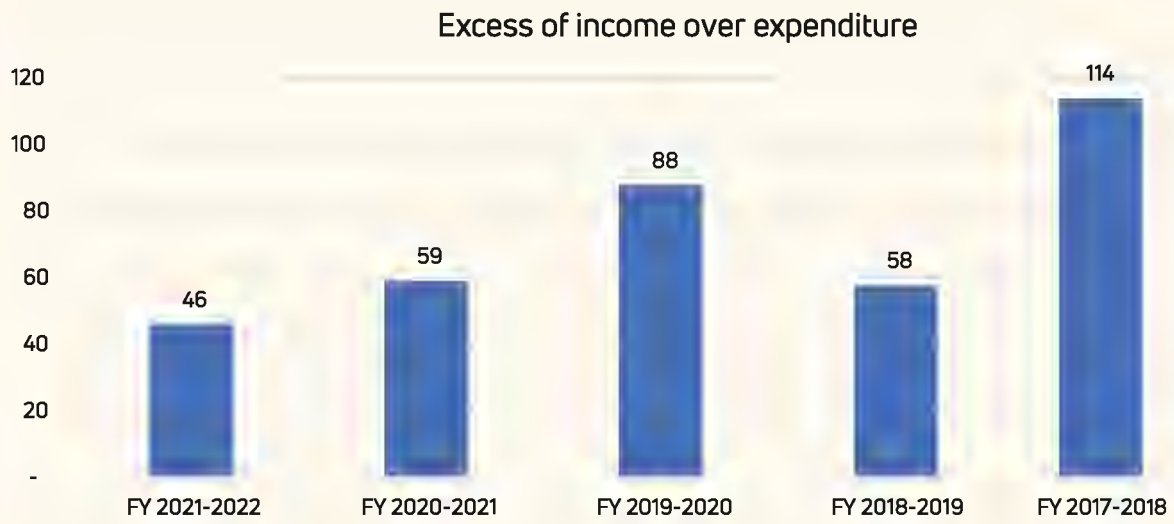
Amount in BDT (Million)



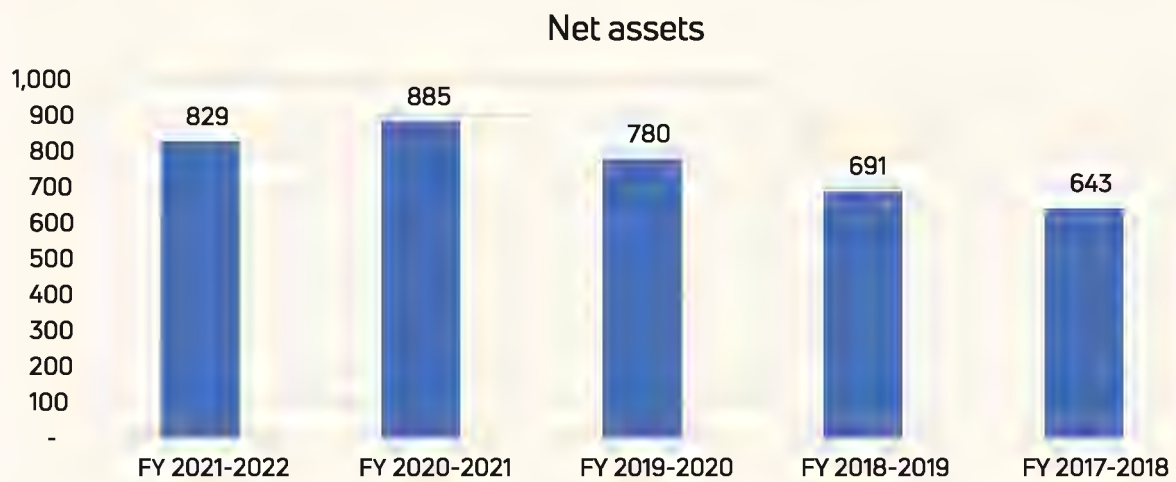
Amount in BDT (Million)



Amount in BDT (Million)



Amount in BDT (Million)

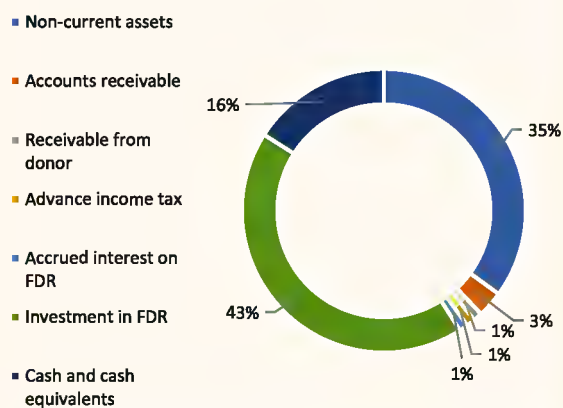


Asset Position as on 30 June 2022

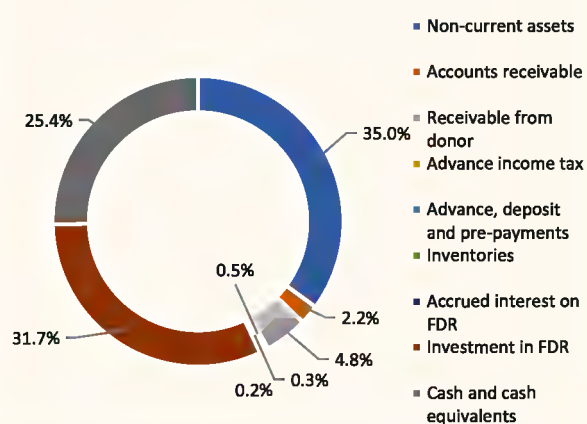
Amount in BDT

ASSETS	30 June 2022	30 June 2021
Non-current assets	395,454,590	417,212,134
Accounts receivable	37,013,651	25,839,637
Receivable from donor	12,826,012	57,012,874
Advance income tax	8,221,735	5,861,709
Advance Deposit and prepayments	2,171,882	3,664,830
Inventories	-	375,454
Accrued interest on FDR	-	1,960,225
Investment in FDR	483,180,786	376,860,645
Cash and cash equivalents	180,279,994	301,896,376
TOTAL ASSETS	1,119,148,649	1,190,683,883

Asset Position June 2022



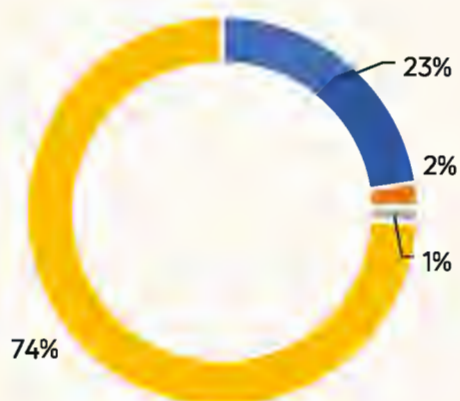
Asset Position June 2021



Net assets and liabilities as on 30 June 2022

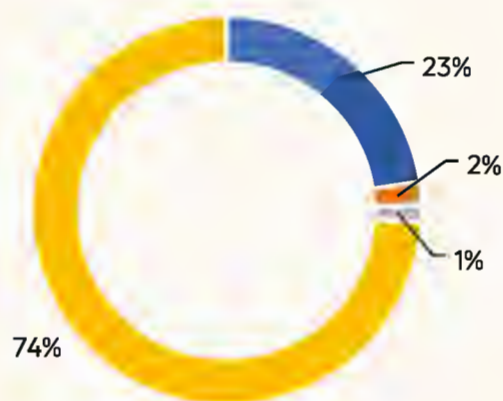
	Amount in BDT	
Net assets and liabilities	30 June 2022	30 June 2021
Deferred income-property, plant and equipment	252,806,496	269,897,546
Provision and liabilities	21,984,025	20,998,893
Security deposit	15,248,100	15,248,100
Net Assets	829,110,028	884,539,345
TOTAL Net assets and liabilities	1,119,148,649	1,190,683,883

Net assets and liabilities
June 2022



- Deferred income-property, plant and equipment
- Provision and liabilities
- Security deposit
- Net Assets

Net assets and liabilities
June 2021



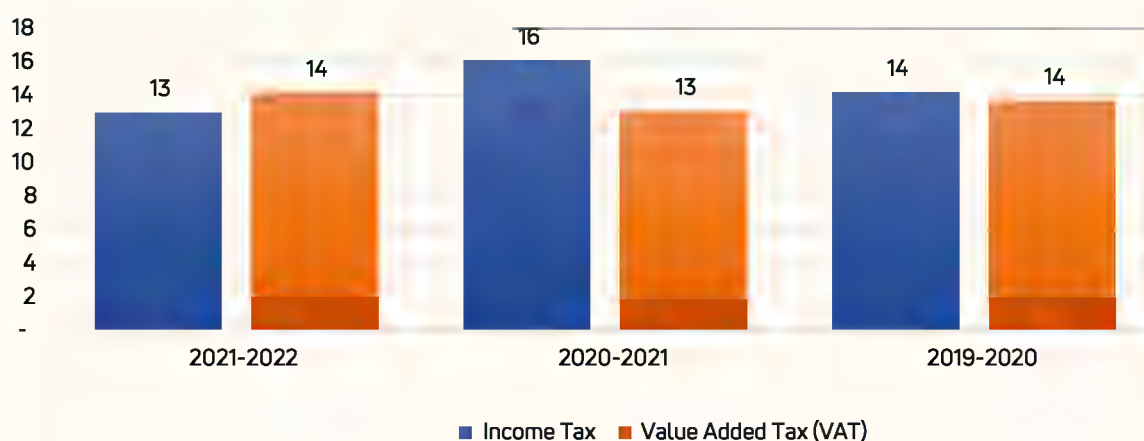
- Deferred income-property, plant and equipment
- Provision and liabilities
- Security deposit
- Net Assets

Contribution of UCEP Bangladesh to the Government Exchequer

Particulars	Amount in BDT		
	2021-22	2020-21	2019-2020
Income Tax deducted at source by third parties	1,513,510	1,711,430	147,287
Income Tax deducted at source by Bank/NBFI on FDR and Bank Interest	846,516	4,150,279	1,130,143
Income Tax deducted at source from staff salaries	4,340,982	5,814,861	8,249,201
Income Tax deducted at source from Suppliers and Others	6,314,214	4,426,735	4,693,443
Total Tax deducted and deposited during the year	13,015,222	16,103,305	14,220,074
Withholding Value Added Tax (VAT)	14,162,052	13,085,861	13,692,504
Total Tax and VAT deducted and deposited during the year	27,177,274	29,189,166	27,912,578

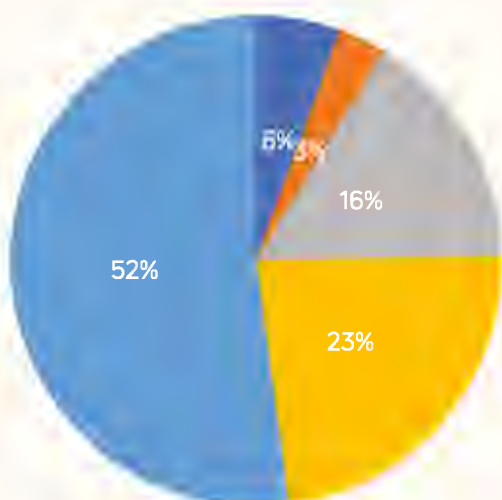
Amount in BDT (Million)

Contribution to Govt. Exchequer



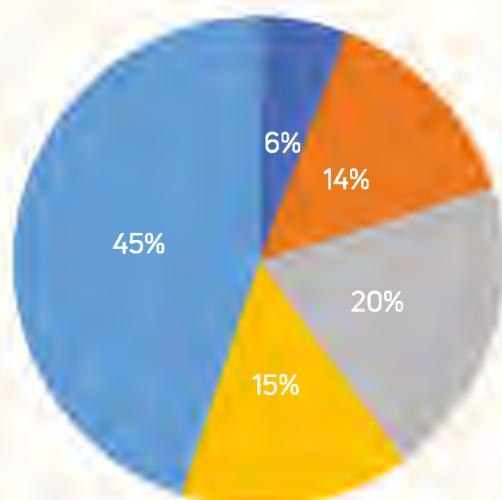
Contribution of UCEP Bangladesh to the Government Exchequer

FY 2021-2022



- Income Tax deducted at source by third parties
- Income Tax deducted at source by Bank/NBFI on FDR and Bank Interest
- Income Tax deducted at source from staff salaries
- Income Tax deducted at source from Suppliers and Others
- Withholding Value Added Tax (VAT)

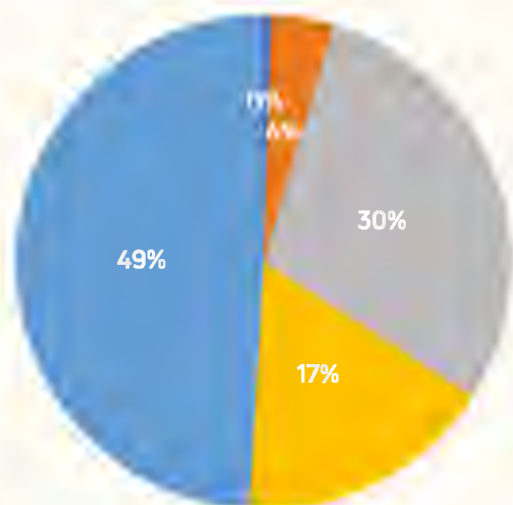
FY 2020-2021



- Income Tax deducted at source by third parties
- Income Tax deducted at source by Bank/NBFI on FDR and Bank Interest
- Income Tax deducted at source from staff salaries
- Income Tax deducted at source from Suppliers and Others
- Withholding Value Added Tax (VAT)

Contribution of UCEP Bangladesh to the Government Exchequer

FY 2019-2020



- Income Tax deducted at source by third parties
- Income Tax deducted at source by Bank/NBFI on FDR and Bank Interest
- Income Tax deducted at source from staff salaries
- Income Tax deducted at source from Suppliers and Others
- Withholding Value Added Tax (VAT)

AWARDS AND RECOGNITIONS

Year	Award	Awarding body
2022	3 rd Position under the NGO section for Best Corporate Awards 2021	The Institute of Cost Management Accountants of Bangladesh (ICMAB)
2021	2 nd Position under the NGO section for Best Corporate Awards 2021	The Institute of Cost Management Accountants of Bangladesh (ICMAB)
2021	The 5 th NAMI Award 2021 has been awarded to Late Mr. Lindsay Allan Cheyne, Founder, UCEP Bangladesh.	Asian Centre for Inclusive Education (ACIE), Bangladesh

UCEP BANGLADESH

Five Years Budget Utilization Status

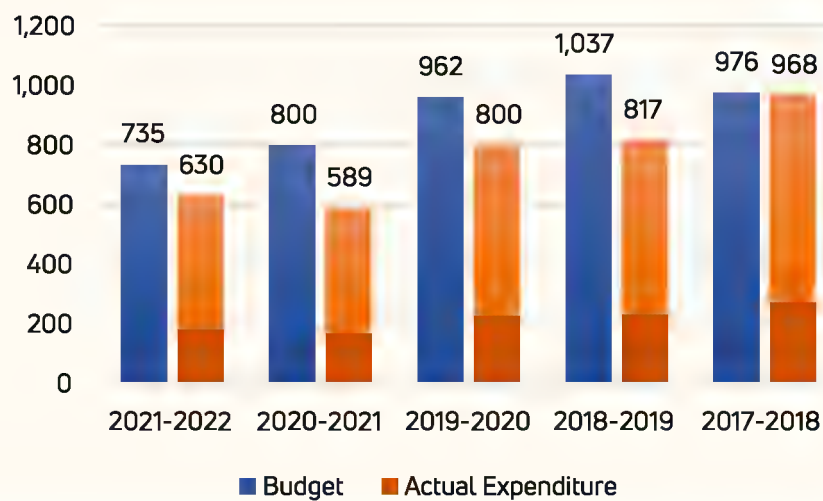
Amount in BDT

Fiscal Year	Budget	Income	Actual Expenditure	Rate of Utilization on the basis of budget	Rate of Utilization on the basis of Income
2017-2018	976,417,632	1,165,051,893	967,621,297	99%	83%
2018-2019	1,037,346,849	929,752,869	816,860,258	79%	88%
2019-2020	961,500,029	919,245,567	800,160,396	83%	87%
2020-2021	799,696,832	662,296,836	588,657,703	74%	89%
2021-2022	735,396,157	676,541,730	630,283,363	86%	93%

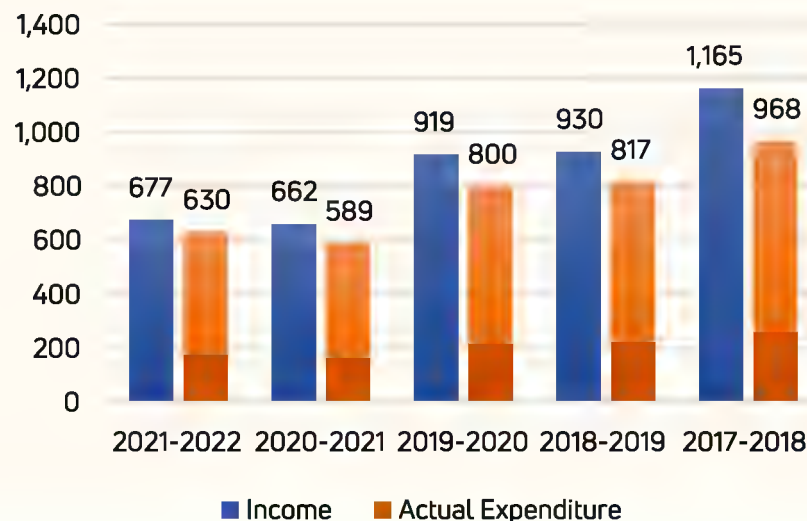
*Actual expenditure has been shown by including Capital Expenditure and excluding Depreciation.

Amount in BDT (Million)

Budget Vs Expenditure



Income Vs Expenditure



**Underprivileged Children's Educational Programs (UCEP Bangladesh)
and its Projects**

**Auditors' Report and Financial Statements
as at and for the year ended 30 June 2022**

S. F. AHMED & CO.

Chartered Accountants | since 1958
House # 51 (2nd floor), Road # 9, Block F,
Banani, Dhaka 1213, Bangladesh
Phones: (880-2) 222270848, 222294026 & 222270957
E-mails: (i) sfaco@dhaka.net; (ii) sfaco@sfahmedco.com



WE ARE AN INDEPENDENT MEMBER OF
THE GLOBAL ADVISORY
AND ACCOUNTING NETWORK

Independent Auditor's Report to the Board of Governors of UCEP Bangladesh

Report on the Audit of the Consolidated Financial Statements

Opinion

We have audited the consolidated financial statements of UCEP Bangladesh, which comprise the consolidated statement of financial position (Balance sheet) as at 30 June 2022, consolidated statement of income and expenditure, consolidated statement of receipts and payments for the year then ended, and notes to the consolidated financial statements including a summary of significant accounting policies and other explanatory information.

In our opinion, the accompanying consolidated financial statements give a true and fair view of the financial position of UCEP Bangladesh as at 30 June 2022 and of its consolidated financial performance and its consolidated receipts and payments for the year then ended in accordance with the basis of accounting and significant accounting policies summarized in note 3 to the financial statements.

Basis for Opinion

We conducted our audit in accordance with International Standards on Auditing (ISAs). Our responsibilities under those standards are further described in the Auditors' Responsibilities for the Audit of the Consolidated Financial Statements section of our report. We are independent of the entity in accordance with the International Ethics Standards Board for Accountants' Code of Ethics for Professional Accountants (IESBA Code) and, we have fulfilled our other ethical responsibilities in accordance with the IESBA Code and the Institute of Chartered Accountants of Bangladesh (ICAB) Bye Laws. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Responsibilities of Management and Those Charged with Governance for the Consolidated Financial Statements and Internal Controls

Management is responsible for the preparation and fair presentation of the consolidated financial statements in accordance with the basis of accounting and significant accounting policies summarized in note-3 to the consolidated financial statements and for such internal control as management determines is necessary to enable the preparation of consolidated financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the consolidated financial statements, management is responsible for assessing the entity's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the entity or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the entity's financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the consolidated financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance but is not a guarantee that an audit conducted in accordance with ISAs will always



detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these consolidated financial statements.

As part of an audit in accordance with ISAs, we exercise professional judgement and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the consolidated financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the entity's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the entity to cease to continue as a going concern.
- Evaluate the overall presentation, structure, and content of the consolidated financial statements, including the disclosures, and whether the consolidated financial statements represent the underlying transactions and events in a manner that achieves fair presentation.
- Obtain sufficient appropriate audit evidence regarding the financial information of the entities or business activities within the entity to express an opinion on the consolidated financial statements. We are responsible for the direction, supervision and performance of the entity audit. We remain solely responsible for our audit opinion.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

We also provide those charged with governance with a statement that we have complied with relevant ethical requirements regarding independence, and to communicate with them all relationships and other matters that may reasonably be thought to bear on our independence, and where applicable, related safeguards.

Firm's Name : S. F. Ahmed & Co., Chartered Accountants

Firm's Registration No. : 10898 E.P, under Partnership Act 1932

Signature : 

Engagement Partner Name : Md. Enamul Haque Choudhury, FCA,
Senior Partner/Enrolment No. 471

DVC No. : 2211270471AO408823


Date : 27 November 2022



Underprivileged Children's Educational Programs (UCEP Bangladesh) and its Projects
Consolidated Statement of Financial Position
As at 30 June 2022

	Notes	Amount in BDT	
		30 June 2022	30 June 2021 (Restated)
ASSETS			
Non-current assets			
Property, plant and equipment	4	375,326,980	408,012,134
Capital work in progress	5	20,127,610	9,200,000
		<u>395,454,590</u>	<u>417,212,134</u>
Current assets			
Accounts receivable	6	37,013,651	25,839,637
Receivable from donor	7	12,826,012	57,012,874
Advance income tax	8	8,221,735	5,861,709
Advance, deposit and pre-payments	9	2,171,882	3,664,830
Inventories	10	-	375,454
Accrued interest on FDR	12	8,117,841	1,960,225
Investment in FDR	13	475,062,945	376,860,645
Cash and cash equivalents	14	180,279,994	301,896,376
		<u>723,694,059</u>	<u>773,471,750</u>
Total assets		<u>1,119,148,649</u>	<u>1,190,683,883</u>
NET ASSETS AND LIABILITIES			
Liabilities			
Deferred income-property, plant and equipment	15	252,806,496	269,897,546
Provision and liabilities	16	21,984,025	20,998,893
Security deposit	18	15,248,100	15,248,100
		<u>290,038,621</u>	<u>306,144,538</u>
Net Assets	19	<u>829,110,028</u>	<u>884,539,345</u>
		<u>829,110,028</u>	<u>884,539,345</u>
Total Net assets and liabilities		<u>1,119,148,649</u>	<u>1,190,683,883</u>

The annexed notes form an integral part of this financial statement


Director
Finance and Compliance
UCEP Bangladesh



Executive Director
UCEP-Bangladesh


Member
UCEP Board of Governors

Signed in terms of our separate report of even date annexed

Dated; Dhaka,
27 November 2022




Md. Enamul H. Choudhury
Senior Partner
S. F. Ahmed & Co.
Chartered Accountants
DVC No: 2211270471AO408823

Underprivileged Children's Educational Programs (UCEP Bangladesh) and its Projects
Consolidated Statement of Income and Expenditure
For the period from 01 July 2021 to 30 June 2022

	Notes	Amount in BDT	
		01 July 2021 to 30 June 2022	01 July 2020 to 30 June 2021
INCOME			
Grants income	20	590,821,719	566,540,474
Income from house property	21	45,243,075	43,277,443
Income from trainings and workshops	22	-	154,616
Income from tuition fees	23	9,627,043	7,005,263
Bank interest on FDR	24	27,707,562	42,785,596
Bank interest on saving accounts	25	3,097,480	2,533,444
Other income	26	44,851	-
Total income		676,541,730	662,296,836
EXPENDITURE			
Salary and benefits	27	283,631,744	393,448,557
Education and social expenses	28	203,457,488	92,953,956
Office and administration expenses	29	26,669,459	12,769,718
Property and building maintenances	30	59,800,136	47,252,132
Capacity development	31	867,086	6,151,129
Development expenses	32	9,098,575	7,551,548
Monitoring, research and evaluation	33	2,448,247	3,740,866
Depreciation	34	44,769,416	39,488,006
Total expenditure		630,742,152	603,355,913
Excess of income over expenditure	35	45,799,577	58,940,922
		676,541,730	662,296,836

The annexed notes form an integral part of this financial statement


Director
Finance and Compliance
UCEP Bangladesh

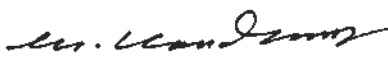

Executive Director
UCEP Bangladesh


Member
UCEP Board of Governors



Signed in terms of our separate report of even date annexed

Dated: Dhaka,
27 November 2022


Md. Enamul H. Choudhury
Senior Partner
S. F. Ahmed & Co.
Chartered Accountants
DVC No: 2211270471AO408823

Underprivileged Children's Educational Programs (UCEP Bangladesh) and its Projects
Consolidated Statement of Receipts and Payments
For the period from 01 July 2021 to 30 June 2022

	Amount in BDT	
	01 July 2021 to 30 June 2022	01 July 2020 to 30 June 2021
Opening balance:	301,896,376	171,971,034
Cash in hand	123,644	100,123
Cash at bank	301,772,732	171,870,912
RECEIPT		
Fund received from donors	522,567,228	551,414,474
Income from house property	39,202,305	43,277,443
Income from trainings and workshops	-	30,697
Income from tuition fees	9,627,043	7,008,463
Bank interest on FDR	21,548,204	41,525,243
Bank interest on saving accounts	3,097,480	2,533,444
Received from tenants against utilities bill	14,866,710	22,301,451
Received from other projects	74,972,104	370,709,061
FDR encashment	1,159,211,477	1,050,567,806
Received against receivable	-	486,101
Other receipts	3,323,783	530,515
	1,848,416,334	2,090,384,699
	2,150,312,709	2,262,355,734
PAYMENTS		
Salary and emoluments	283,631,744	393,448,558
Educational and social expenses	203,082,035	91,984,428
Office/ administration expenses	26,669,459	12,764,717
Property and building maintenance	59,800,136	47,252,132
Training expenses	867,086	6,201,159
Development expenses	9,098,575	7,501,518
Monitoring, research and evaluation	2,448,247	3,740,866
Capital expenditure	27,089,688	24,789,797
Payment to others projects	46,321,838	350,123,905
Payment of utility bill tenants	19,408,508	22,561,563
FDR investment	1,257,413,778	942,580,002
Account payable	165,000	53,072,798
Advance income tax	630,628	3,402,550
Other payments	33,405,994	1,035,365
	1,970,032,716	1,960,459,358
Closing balance:	180,279,994	301,896,376
Cash in hand	162,622	123,644
Cash at bank	180,117,372	301,772,732
	2,150,312,709	2,262,355,734

The annexed notes form an integral part of this financial statement


Director
Finance and Compliance
UCEP Bangladesh



Executive Director
UCEP Bangladesh


Member
UCEP Board of Governors

Signed in terms of our separate report of even date annexed

Dated: Dhaka,
27 November 2022




Md. Enamul H. Choudhury
Senior Partner
S. F. Ahmed & Co.
Chartered Accountants
DVC No: 221127047IAO408823

Underprivileged Children's Educational Programs (UCEP Bangladesh) and its Projects
Statement of Changes in Net Assets
as at 30 June 2022

	Amounts in BDT		
	Underprivileged Children's Educational Programs (UCEP) Bangladesh	Social Enterprise Department (SED)	Total
Balance as on 01 July 2020 as previously reported	373,883,178	406,130,604	780,013,782
Add: Impact of prior years' adjustment			
Transfer of deferred income-property, plant and equipment (WDV of PPE)	-	67,009,924	67,009,924
Restated balance as on 01 July 2020	373,883,178	473,140,528	847,023,706
Add/(Less): Net surplus/(deficit)	30,135,578	22,423,605	52,559,183
Add/(Less): Adjustment during year	18,279	(447,823)	(429,544)
Less: Settlement of payable to welfare trust	-	(14,614,000)	(14,614,000)
Closing Balance as on 30 June 2021	404,037,035	480,502,310	884,539,345
Opening Balance as on 01 July 2021	404,037,035	480,502,310	884,539,345
Add/(Less): Net surplus/(deficit)	14,582,607	31,216,971	45,799,577
Less: Contribution for programmatic activities	(100,687,402)	-	(100,687,402)
Less: Write-off of net asset of USC Rajshahi	-	(541,491)	(541,491)
Closing Balance as on 30 June 2022	317,932,240	511,177,790	829,110,028



Underprivileged Children's Educational Programs (UCEP Bangladesh) and its Projects
Notes to the Consolidated Financial Statements
As at and for the year ended 30 June 2022

1. About UCEP Bangladesh

1.1 Background information

The Underprivileged Children's Educational Programs (UCEP) Bangladesh is a registered as non-government and non-profit organization providing basic education and training for children and youth from poor marginalized communities mainly urban and peri-urban areas of Bangladesh. It is registered under the department of Social Welfare as a voluntary social development organization in the year of 1990. UCEP Bangladesh also registered in NGO Affairs Bureau under Office of the Prime Minister (Registration No. 34) dated 22 April 1981 and renewed on 04 May 2020.

UCEP Bangladesh was founded by Mr. Lindsay Allan Cheyne, a New Zealander who came to Bangladesh on a British relief mission after a tornado devastated the country in 1970. In 1971, the Liberation War broke out. The plight of the affected children, specially working children, had a significant impact on him so he decided to quit his job to stay in Bangladesh. He developed the project "Underprivileged Children's Educational Programs (UCEP) Bangladesh" in 1972 aiming to address the issue of child labor and provide basic education and training of working children but could not find donors for the project. Nevertheless, he was determined, so he initiated the project with his own savings, involving 60 urban working children. He reached out to Social Welfare Department, University of Dhaka and used the corridor and three of its classrooms in the evening. He continued to approach various donors and travelled to different countries with some of his students for raising funds. He was able to develop a successful education and training model provided working children opportunities for better jobs. By the end of 1974, he was able to mobilize external support and set up one hostel and several schools in Dhaka. But the organization fell into crisis after his death in 1986. Several local elites including government came forward during that time and provided necessary funds, land, infrastructure, equipment and strategic guidance for its continuity. They formed the UCEP Bangladesh Association which took the initiative to nationalize the organization and take over its governance and management responsibilities. Several donors and patrons have supported it to grow and develop.

At present UCEP has an enrollment of over 35,000 children in its 32 Technical Schools and 10 TVET Institute and 17 outreach training centers in Dhaka, Chattogram, Khulna, Rajshahi, Barishal, Sylhet, Rangpur, Gazipur, Sherpur and Bogura. The Technical Schools of UCEP operates 37 trade courses correspond to the demand of the employment markets. Besides, UCEP also operates SSC Vocational courses through its five technical schools. UCEP is acknowledged as a leader and innovator of educational and training approaches and recognized nationally and internationally as a center of excellence of human resource development. The success of UCEP programs make it unique in the Technical and Vocational Education and Training (TVET) sector of Bangladesh.



UCEP Welfare Trust was created on 10 May 1998 to establish a fund to promote and provide to the underprivileged children of Bangladesh education, vocational training, income generating skills and employments so as to enable them to improve and enhance their standard and condition of living.

1.2 Goals and objectives

a. Goals

In keeping pace with the national priority to remove illiteracy and poverty from the country, UCEP seeks to establish opportunities for the poorest children particularly in the cities, so that they can have basic education meaningful to ordinary practical life and enhance their chances for having better conditions of life style. UCEP is working to improve the standard of social and economic living of the working children and their families in urban areas of Bangladesh.

b. Objectives

The specific objectives of the organization are to:

- i. Provide special schooling facilities for the urban working children or street boys and girls who have no opportunity to attend public school or have dropped out in the very early stage of primary education;
- ii. Provide such children with training to acquire employable technical skills after they have received their basic education in UCEP schools;
- iii. Assist such children to find suitable employment and for that purpose, establish links with potential employees;
- iv. Undertake social work services to ensure cooperation of families and other concerned in promoting education and social rehabilitation of the children;
- v. Organize and conduct activities in cooperation with other agencies in order to contribute to the establishment of rights of the working children and thereby increase the conditions of human fulfillment at a wider scale; and
- vi. Provide necessary training facilities with staff to fulfill the above objectives efficiently and economically.

1.3 Major physical components of the projects

Major physical components of the project are as follows :

- i. TVET Institute
- ii. Technical and Life Skills Education
- iii. Social Inclusion
- iv. Decent Employment and entrepreneurship Development
- v. Social Enterprise

2. Finance and operational strategies

2.1 Finance

All donations and grants from foreign institutions are received by UCEP-Bangladesh Head Office and thereafter transferred to various divisions for running their respective approved program activities. Statements of accounts and vouchers in support of transactions are forwarded to UCEP-Bangladesh Head Office on monthly basis.



2.2 Target group/operational strategies

The target group of UCEP-Bangladesh consists of working children of poor families living in urban slums. The major categories of such children are domestic servants, vendors/hawkers, factory workers, shop-assistants, fire wood collectors or rag pickers, porters and day labors. The unique characters of operational strategies of UCEP-Bangladesh are to encourage school enrolment and retention of working children and assist them in getting permanent employment and increased income through their educational and training programs.

3 Significant accounting policies

Basis of accounting policies

The entity selects and applies its accounting policies consistently for similar transactions, other events and conditions, unless an IFRS specifically requires or permits categorizations of items for which different policies may be appropriate. The accounting policies set out below have been applied consistently in all material respects to all period presented in these financial statements.

Changes in accounting policies

The entity changes its accounting policy only if the change is required by an IFRS or results in the financial statements providing reliable and more relevant information about the effects of transactions, other events or conditions on the entity's financial position, financial performance or cash flows. Changes in accounting policies is to be made through retrospective application by adjusting opening balance of each affected components of fund i. e. as if new policy has always been applied.

Changes in accounting estimates

Estimates arise because of uncertainties inherent within them, judgment is required but this does not undermine reliability. Effect of changes of accounting estimates is included in income and expenditure.

Correction of error in prior period financial statements

The entity corrects material prior period errors retrospectively by restating the comparative amounts for the prior period(s) presented in which the error occurred; or if the error occurred before the earliest prior period presented, restating the opening balances of assets, liabilities and equity for the earliest prior period presented.

During the year 2021-2022, the management of UCEP Bangladesh has identified an error with regard to property, plant & equipment under Cheyne tower and decided to adjust the amount through retrospective application by adjusting opening balance of each effected components of asset and fund. The impact of this correction of error is primarily to increase the value of property, plant & equipment and fund balance. Moreover, the management of UCEP adjusted the amount of inter project balances from the consolidated financial statements.



3.1 Basis of Reporting:

Financial statement presentation follows the recommendations and formats provided by UCEP Bangladesh management and also conforms with applicable generally accepted accounting principles.

3.2 Basis of consolidation

The consolidated financial statements have been prepared compiling Ten (10) financial statements of projects and income generating activities of UCEP-Bangladesh which have been independently audited by us.

The name of the projects and income generating activities are as follows :

- 1 UCEP Development Fund (SDP)
- 2 Social Enterprise Department (SED)
 - i) Cheyne Tower
 - ii) UCEP Training Institute, Dhaka
 - iii) UCEP Training Institute, Sylhet
 - iv) UCEP Institute Science and Technology (UIST)
 - v) UCEP University
 - vi) A.K.Khan UCEP Private Polytechnic Institute , Kalurghat, Chattogram
 - vii) Shahid Khaled UCEP Textile Institute , Jatrabari, Dhaka
 - viii) UCEP Resort & Convention Center for UCEP Bangladesh, Sonadanga Project
 - ix) UCEP Microenterprise Development Program

3.3 General

- i. Figures in the financial statements have been rounded off to the nearest Taka.
- ii. Previous year's figures have been rearranged whether considered necessary to confirm to the current year's presentation.
- iii. In the consolidation of overall financial statements ten (10) projects have been consider as per decision of the management.

3.4 Property, plant and equipment

Property, plant and equipment are stated at cost less accumulated depreciation. Depreciation is provided on a straight-line method. Depreciation rates applicable to different categories are given below:

<u>Particulars</u>	<u>Rate of Depreciation</u>
Building and Construction	5%
Teaching Training Equipment	20%
Office Equipment	20%
Furniture and Fixtures	20%
Vehicles	20%
Furniture and Fixtures	20%
Accounting Software	25%



3.5 Accounting for grants

- i. Grants are recognized as income in accordance with International Accounting Standard-20, i.e., grant income is recognized over the periods necessary to match them with the related costs of that periods.
- ii. Grant related to purchase of fixed assets is accounted for as deferred income and is recognized as income over the useful lives of the assets.

3.6 Deferred Income- property, plant and equipment

This represents the written down value of fixed assets acquired out of the grants received from donor. This fund actually indicates deferred income that are being credited to income over the useful lives of the assets.

3.7 Related parties

The credit for self employment loans provided to the related parties are unsecured and settlement occurs through bank transfer. There have been no guarantee provided or received for any related party receivables or payables.

3.8 Events after the reporting period

No material events occurred after the reporting period.

3.9 Contingent liabilities

Any possible obligation that arises from past events and the existence of which will be confirmed only by the occurrence or non-occurrence of one or more uncertain future events not wholly within the control of UCEP Bangladesh.

or

Any present obligation that arises from past events but is not recognized because:
It is not probable that an outflow of resources embodying economic benefits will be required to settle the obligation.

or

The amount of the obligation cannot be measured with sufficient reliability Contingent liabilities are not recognized but disclosed in the financial statements unless the possibility of an outflow of resources embodying economic benefits is remote.

Contingent assets are not recognized in the financial statements as this may results in the recognition of income which may never be realized.

3.10 Contingent Liabilities

There are contingent liabilities on account of unresolved disputed income tax assessments involving tax claims by the tax authority amounting to Tk 29,845,280 for the assessment year 2019-2020 for which appeals are pending with the Commissioner Appeal, Appellate Joint Commissioner of Taxes and Deputy Commissioner of Taxes.



		Amount in BDT	
		30 June 2022	30 June 2021
4	Property, plant and equipment		
	A. Cost		
	Opening balance	1,453,962,355	1,434,899,210
	Add: Addition during the year	16,162,078	21,358,076
		<u>1,470,124,433</u>	<u>1,456,257,286</u>
	Less: Adjustment/disposal during the year	75,121,958	2,294,931
		<u>1,395,002,475</u>	<u>1,453,962,355</u>
	B. Accumulated depreciation		
	Opening balance	1,045,950,222	1,002,375,408
	Add: Charged during the year	43,242,624	45,869,745
		<u>1,089,192,847</u>	<u>1,048,245,153</u>
	Less: Adjustment/disposal during the year	69,517,353	2,294,931
		<u>1,019,675,494</u>	<u>1,045,950,222</u>
	C. Written down value (A-B)	<u>375,326,980</u>	<u>408,012,134</u>
	A Schedule of property, plant and equipment is given in Annexure - A.		
4.1	Property, plant and equipment		
	Cheyne Tower	65,342,352	73,638,692
	UCEP Training Institute, Dhaka	6,473,911	7,137,704
	UCEP Training Institute, Sylhet	47,327,141	50,579,728
	UCEP Institute of Science and technology (UIST)	1,852,039	3,641,373
	A. K. Khan UCEP Polytechnic Institute, Kalurghat, Chattogram	1,525,042	2,575,879
	UCEP School and College (USC), Rajshahi	-	541,211
	Underprivileged Children's Educational Programs (UCEP) Bangladesh	252,806,495	269,897,545
		<u>375,326,980</u>	<u>408,012,134</u>
4.2	Restatement of opening balance		
	A. Cost		
	Balance as on 01 July 2020 as previously reported	-	1,307,264,425
		<u>-</u>	<u>1,307,264,425</u>
	Add: Impact of prior years' adjustment		
	Transfer from Welfare trust	-	127,634,785
	Restated balance as on 01 July 2020	<u>-</u>	<u>1,434,899,210</u>
	B. Accumulated depreciation		
	Balance as on 01 July 2020 as previously reported	-	941,750,547
		<u>-</u>	<u>941,750,547</u>
	Add: Impact of prior years' adjustment		
	Transfer from Welfare trust	-	60,624,861
	Restated balance as on 01 July 2020	<u>-</u>	<u>1,002,375,408</u>
5	Capital work in progress		
	UCEP Resort & Convention Center for UCEP Bangladesh, Sonadanga Project	20,127,610	9,200,000
		<u>20,127,610</u>	<u>9,200,000</u>
6	Accounts receivable		
	Cheyne Tower	32,209,420	21,403,478
	UCEP Training Institute, Dhaka	491,991	-
	UCEP Training Institute, Sylhet	-	123,919
	A. K. Khan UCEP Polytechnic Institute, Kalurghat, Chattogram	691,032	691,032
	Underprivileged Children's Educational Programs (UCEP) Bangladesh	3,621,208	3,621,208
		<u>37,013,651</u>	<u>25,839,637</u>
7	Receivable from donors		
	Underprivileged Children's Educational Programs (UCEP) Bangladesh	12,826,012	57,012,874
		<u>12,826,012</u>	<u>57,012,874</u>



		Amount in BDT	
		30 June 2022	30 June 2021
8	Advance income tax		
	Cheyne Tower	558,743	67,381
	UCEP Training Institute, Dhaka	242,913	240,673
	UCEP Training Institute, Sylhet	12,952	12,491
	UCEP Institute of Science and technology (UIST)	81,800	78,475
	UCEP University	4,342,688	4,232,018
	A. K. Khan UCEP Polytechnic Institute, Kalurghat, Chattogram	61,119	44,955
	UCEP School and College (USC), Rajshahi	-	281
	UCEP Microenterprise Development Program	768	506
	Underprivileged Children's Educational Programs (UCEP) Bangladesh	2,920,752	1,184,929
		8,221,735	5,861,709
9	Advance, deposit and pre-payments		
	Cheyne Tower	-	-
	UCEP Training Institute, Dhaka	163,413	-
	Underprivileged Children's Educational Programs (UCEP) Bangladesh	2,008,469	3,664,830
		2,171,882	3,664,830
10	Inventories		
	Underprivileged Children's Educational Programs (UCEP) Bangladesh	-	375,454
		-	375,454
11	Inter project current account		
	Cheyne Tower	111,603,132	133,479,347
		111,603,132	133,479,347
	Less: Net off of inter project current account	(111,603,132)	(133,479,347)
		-	-
12	Accrued interest on FDR		
	Cheyne Tower	2,850,432	1,184,616
	UCEP Training Institute, Dhaka	745,998	653,598
	UCEP Training Institute, Sylhet	-	-
	UCEP Institute of Science and technology (UIST)	329,202	57,461
	UCEP University	1,882,937	-
	A. K. Khan UCEP Polytechnic Institute, Kalurghat, Chattogram	13,318	64,550
	Underprivileged Children's Educational Programs (UCEP) Bangladesh	2,295,954	-
		8,117,841	1,960,225
13	Investment in FDR		
	Cheyne Tower	212,388,538	116,550,000
	UCEP Training Institute, Dhaka	29,379,968	27,992,462
	UCEP Institute of Science and technology (UIST)	21,232,938	8,055,000
	UCEP University	64,191,030	-
	A. K. Khan UCEP Polytechnic Institute, Kalurghat, Chattogram	1,082,366	1,148,017
	Underprivileged Children's Educational Programs (UCEP) Bangladesh	146,788,105	223,115,166
		475,062,945	376,860,645
14	Cash and cash equivalents		
	Cash in hand	162,622	123,644
	Cash at bank	180,117,372	301,772,732
		180,279,994	301,896,376
14.1	Cash in hand		
	Cheyne Tower	10,430	8,501
	UCEP Training Institute, Dhaka	26,799	6,776
	UCEP Training Institute, Sylhet	799	5,736
	UCEP Institute of Science and technology (UIST)	5,655	7,161
	Underprivileged Children's Educational Programs (UCEP) Bangladesh	118,937	95,470
		162,622	123,644



		Amount in BDT	
		30 June 2022	30 June 2021
14.2 Cash at bank			
Cheyne Tower		8,018,814	67,205,658
UCEP Training Institute, Dhaka		2,422,176	2,942,322
UCEP Training Institute, Sylhet		47,765	300,248
UCEP Institute of Science and technology (UIST)		967,716	4,313,554
UCEP University		429	63,268,793
A. K. Khan UCEP Polytechnic Institute, Kalurghat, Chattogram		866,831	1,949,214
UCEP Shahid Khaled UCEP Textile Institute, Jatrabari, Dhaka		214	2,042
UCEP Microenterprise Development Program		7,917	173,920
Underprivileged Children's Educational Programs (UCEP) Bangladesh		167,785,509	161,616,981
		180,117,372	301,772,732
15 Deferred income-property, plant and equipment			
Underprivileged Children's Educational Programs (UCEP) Bangladesh		252,806,496	269,897,546
		252,806,496	269,897,546
16 Provision and liabilities			
Cheyne Tower		1,551,322	1,686,139
UCEP University		-	5,000
Underprivileged Children's Educational Programs (UCEP) Bangladesh		20,432,703	19,307,753
		21,984,025	20,998,893
17 Inter project current account			
Underprivileged Children's Educational Programs (UCEP) Bangladesh		-	27,342,122
UCEP Training Institute, Sylhet		74,779,354	73,223,628
UCEP School and College (USC), Rajshahi		-	7,716,070
A. K. Khan UCEP Polytechnic Institute, Kalurghat, Chattogram		12,626,693	11,961,316
Shahid Khaled UCEP Textile Institute, Jatrabari, Dhaka		1,984,476	1,786,212
UCEP Resort & Convention Center for UCEP Bangladesh, Sonadanga Project		20,127,610	9,200,000
UCEP Microenterprise Development Program		2,085,000	2,250,000
		111,603,132	133,479,347
Less: Net off of inter project current account		(111,603,132)	(133,479,347)
		-	-
18 Security deposit			
Cheyne tower		15,248,100	15,248,100
		15,248,100	15,248,100
19 Net assets			
Cheyne Tower	Note-19.1	416,182,441	396,603,434
UCEP Training Institute, Dhaka		39,947,169	38,973,535
UCEP Training Institute, Sylhet		(27,390,696)	(22,201,505)
UCEP Institute of Science and Technology (UIST)		24,469,350	16,153,025
UCEP University		70,417,084	67,495,810
A. K. Khan UCEP Polytechnic Institute, Kalurghat, Chattogram		(8,386,985)	(5,487,669)
UCEP School and College (USC), Rajshahi		-	(7,174,577)
UCEP Shahid Khaled UCEP Textile Institute, Jatrabari, Dhaka		(1,984,262)	(1,784,170)
UCEP Resort & Convention Center for UCEP Bangladesh, Sonadanga Project		-	-
UCEP Microenterprise Development Program		(2,076,315)	(2,075,574)
Underprivileged Children's Educational Programs (UCEP) Bangladesh		317,932,242	404,037,036
		829,110,028	884,539,346
19.1 Cheyne Tower			
Balance as on 01 July 2020 as previously reported		-	306,808,204
Add: Impact of prior years' adjustment			
Transfer of deferred income-property, plant and equipment (WDV of PPE)		-	67,009,924
Restated balance as on 01 July 2020		-	373,818,128
Add: excess of income over expenditure		-	23,233,130
Less: Adjustment during the year		-	(447,823)
		-	396,603,435



		Amount in BDT	
		01 July 2021 to 30 June 2022	01 July 2020 to 30 June 2021
20	Grants income		
	Underprivileged Children's Educational Programs (UCEP) Bangladesh	590,821,719	566,540,474
		590,821,719	566,540,474
21	Income from house property		
	Cheyne Tower	45,243,075	43,277,443
		45,243,075	43,277,443
22	Income from trainings and workshops		
	UCEP Training Institute, Sylhet	-	154,616
		-	154,616
23	Income from tuition fees		
	UCEP Institute of Science and Technology (UIST) Note-23.1	9,627,043	6,484,463
	A.K.Khan UCEP Polytechnic Institute, Kalurghat, Chattagram Note-23.2	-	520,800
		9,627,043	7,005,263
23.1	UCEP Institute of Science and Technology (UIST)		
	Admission fee	-	2,343,000
	Tuition fee	9,627,043	3,443,519
	Sponsorship	-	4,294
	Exam fee	-	692,130
	Other receipts	-	1,520
		9,627,043	6,484,463
23.2	A. K. Khan UCEP Private Polytechnic Institute (AKKUPPI)		
	Tuition fee	-	219,500
	Sponsorship	-	301,300
		-	520,800
24	Bank interest on FDR		
	Cheyne Tower	10,414,751	2,394,616
	UCEP Training Institute, Dhaka	1,646,856	1,936,956
	UCEP Training Institute, Sylhet	-	94,194
	UCEP Institute of Science and Technology (UIST)	746,484	598,294
	UCEP University	2,989,637	9,696,000
	A.K.Khan UCEP Polytechnic Institute, Kalurghat, Chattagram	54,606	178,481
	UCEP Microenterprise Development Program	1,744	-
	Underprivileged Children's Educational Programs (UCEP) Bangladesh	11,853,485	27,887,054
		27,707,562	42,785,596
25	Bank interest on saving accounts		
	Cheyne Tower	324,619	185,221
	UCEP Training Institute, Dhaka	22,398	43,009
	UCEP Training Institute, Sylhet	3,072	16,859
	UCEP Institute of Science and Technology (UIST)	27,587	37,375
	UCEP University	17,787	21,444
	A.K.Khan UCEP Polytechnic Institute, Kalurghat, Chattagram	17,733	36,407
	UCEP School and College (USC), Rajshahi	-	1,096
	Shahid Khaled UCEP Textile Institute, Jatrabari, Dhaka	13	135
	UCEP Microenterprise Development Program	-	3,374
	Underprivileged Children's Educational Programs (UCEP) Bangladesh	2,684,270	2,188,524
		3,097,480	2,533,444
26	Other income		
	Cheyne Tower	-	-
	UCEP Microenterprise Development Program	-	-
	Underprivileged Children's Educational Programs (UCEP) Bangladesh Note-26.1	44,851	-
		44,851	-



		Amount in BDT	
		01 July 2021 to 30 June 2022	01 July 2020 to 30 June 2021
26.1	Underprivileged Children's Educational Programs (UCEP) Bangladesh		
	Under development fund	Note-26.1.1	44,851
	Under own fund	Note-26.1.2	-
		<u>44,851</u>	<u>-</u>
26.1.1	Under development fund		
	Sale of agricultural products		44,851
		<u>44,851</u>	<u>-</u>
26.1.2	Under own fund		
		<u>-</u>	<u>-</u>
27	Salary and benefits		
	Cheyne Tower	15,758,870	9,579,311
	UCEP Training Institute, Dhaka	31,827	1,937,854
	UCEP Training Institute, Sylhet	1,489,752	204,856
	UCEP Institute of Science and Technology (UIST)	-	2,090,410
	A. K. Khan UCEP Polytechnic Institute, Kalurghat, Chattagram	676,009	3,015,261
	Shahid Khaled UCEP Textile Institute, Jatrabari, Dhaka	174,801	470,885
	UCEP Microenterprise Development Program	-	701,881
	Underprivileged Children's Educational Programs (UCEP) Bangladesh	<u>265,500,485</u>	<u>375,448,099</u>
		<u>283,631,744</u>	<u>393,448,557</u>
28	Education and social expenses		
	UCEP Training Institute, Sylhet	-	54,275
	UCEP Institute of Science and Technology (UIST)	-	722,051
	A. K. Khan UCEP Polytechnic Institute, Kalurghat, Chattagram	305,039	50,520
	Shahid Khaled UCEP Textile Institute, Jatrabari, Dhaka	2,100	-
	Underprivileged Children's Educational Programs (UCEP) Bangladesh	<u>203,150,349</u>	<u>92,127,110</u>
		<u>203,457,488</u>	<u>92,953,956</u>
29	Office and administration expenses		
	Cheyne Tower	610,051	270,691
	UCEP Training Institute, Sylhet	-	759,418
	UCEP University	86,150	465,246
	A. K. Khan UCEP Polytechnic Institute, Kalurghat, Chattagram	224,572	235,922
	UCEP School and College (USC), Rajshahi	-	1,185
	Shahid Khaled UCEP Textile Institute, Jatrabari, Dhaka	23,204	5,591
	UCEP Microenterprise Development Program	2,484	15,080
	Underprivileged Children's Educational Programs (UCEP) Bangladesh	<u>25,722,997</u>	<u>11,016,585</u>
		<u>26,669,459</u>	<u>12,769,718</u>
30	Property and building maintenances		
	Cheyne Tower	3,980,793	5,191,127
	UCEP Training Institute, Dhaka	-	77,218
	UCEP Training Institute, Sylhet	449,925	2,828,001
	UCEP Institute of Science and Technology (UIST)	276,502	297,450
	A. K. Khan UCEP Polytechnic Institute, Kalurghat, Chattagram	151,445	557,489
	Underprivileged Children's Educational Programs (UCEP) Bangladesh	<u>54,941,472</u>	<u>38,300,847</u>
		<u>59,800,136</u>	<u>47,252,132</u>
31	Capacity development		
	Underprivileged Children's Educational Programs (UCEP) Bangladesh	<u>867,086</u>	<u>6,151,129</u>
		<u>867,086</u>	<u>6,151,129</u>



		Amount in BDT	
		01 July 2021 to 30 June 2022	01 July 2020 to 30 June 2021
32	Development expenses		
	Cheyne Tower	29,975	50,030
	A. K. Khan UCEP Polytechnic Institute, Kalurghat, Chattagram	563,752	528,575
	Underprivileged Children's Educational Programs (UCEP) Bangladesh	8,504,848	6,972,943
		<u>9,098,575</u>	<u>7,551,548</u>
33	Monitoring, research and evaluation		
	Underprivileged Children's Educational Programs (UCEP) Bangladesh	2,448,247	3,740,866
		<u>2,448,247</u>	<u>3,740,866</u>
34	Depreciation		
	Cheyne Tower	8,307,679	1,151,253
	UCEP Training Institute, Dhaka	663,792	987,089
	UCEP Training Institute, Sylhet	3,252,586	2,743,520
	UCEP Institute of Science and Technology (UIST)	1,808,286	1,361,417
	A. K. Khan UCEP Polytechnic Institute, Kalurghat, Chattagram	1,050,837	336,625
	UCEP School and College (USC), Rajshahi	-	185,209
	Underprivileged Children's Educational Programs (UCEP) Bangladesh	29,686,235	32,722,895
		<u>44,769,416</u>	<u>39,488,006</u>
35	Excess of income over expenditure		
	Cheyne Tower	27,295,076	29,614,870
	UCEP Training Institute, Dhaka	973,635	(1,022,196)
	UCEP Training Institute, Sylhet	(5,189,191)	(6,324,401)
	UCEP Institute of Science and Technology (UIST)	8,316,326	2,648,805
	UCEP University	2,921,274	9,252,198
	A. K. Khan UCEP Polytechnic Institute, Kalurghat, Chattagram	(2,899,315)	(3,988,704)
	UCEP School and College (USC), Rajshahi	-	(185,298)
	Shahid Khaled UCEP Textile Institute, Jatrabari, Dhaka	(200,092)	(476,341)
	UCEP Microenterprise Development Program	(741)	(713,587)
	Underprivileged Children's Educational Programs (UCEP) Bangladesh	14,582,607	30,135,578
		<u>45,799,577</u>	<u>58,940,923</u>



Underprivileged Children's Educational Programs (UCEP Bangladesh) and its Projects
Schedule of property, plant and equipment
As at 30 June 2022

Amounts in BDT

Particulars	Cost				Rate (%)	Depreciation				Written down value (WDV)
	Opening Balance	Addition during the year	Adjustment/ Disposal during the year	Closing Balance		Opening Balance	Charge during the year	Adjustment/ Disposal during the year	Closing Balance	
Land and land development	196,202,534	-	-	196,202,534	0%	-	-	-	-	196,202,534
Building and construction	850,407,302	9,518,137	-	859,925,439	5%	660,738,353	29,021,976	(23,747,109)	713,507,437	146,418,002
Teaching training equipment	147,246,949	5,074,314	10,010,966	142,310,297	20%	144,306,756	5,684,013	16,594,178	133,396,591	8,913,706
Furniture and fixtures	47,756,422	1,025,990	(74,605,496)	123,387,908	25%	38,662,630	5,311,771	(66,791,847)	110,766,247	12,621,660
Office equipment	157,383,155	439,638	136,117,979	21,704,814	20%	155,961,591	844,199	138,841,119	17,964,671	3,740,143
Vehicles	54,965,993	103,999	3,598,509	51,471,483	20%	46,280,893	2,380,665	4,621,011	44,040,547	7,430,936
Total as on 30.06.2022	1,453,962,355	16,162,078	75,121,958	1,395,002,475		1,045,950,222	43,242,624	69,517,353	1,019,675,494	375,326,980
Total as on 30.06.2021	1,434,899,211	21,358,076	2,294,931	1,453,962,355		1,002,375,408	45,869,745	2,294,931	1,045,950,222	408,012,134



Underprivileged Children's Educational Programs (UCEP Bangladesh) and its Projects
Consolidated Statement of Financial Position
as at 30 June 2022

Particulars	Amounts in BDT			
	30 June 2022			30 June 2021 (Restated)
	Underprivileged Children's Educational Programs (UCEP) Bangladesh	Social Enterprise Department (SED)	Total	
ASSETS				
Non-current assets				
Property, plant and equipment	252,806,495	122,520,485	375,326,980	408,012,134
Capital work in progress	-	20,127,610	20,127,610	9,200,000
	252,806,495	142,648,095	395,454,590	417,212,134
Current assets				
Accounts receivable	3,621,208	33,392,443	37,013,651	25,839,637
Receivable from donor	12,826,012	-	12,826,012	57,012,874
Advance income tax	2,920,752	5,300,983	8,221,735	5,861,709
Advance, deposit and pre-payments	2,008,469	163,413	2,171,882	3,664,830
Inventories	-	-	-	375,454
Inter project current account	-	111,603,132	111,603,132	133,479,347
Accrued interest on FDR	2,295,954	5,821,887	8,117,841	1,960,225
Investment in FDR	146,788,105	328,274,840	475,062,945	376,860,645
Cash and cash equivalents	167,904,447	12,375,546	180,279,992	301,896,376
	338,344,946	496,932,244	835,297,190	906,951,098
Total assets	591,171,441	639,580,339	1,230,751,780	1,324,163,231
FUND AND LIABILITIES				
Current liabilities				
Deferred income-property, plant and equipment	252,806,496	-	252,806,496	269,897,546
Provision and liabilities	20,432,703	1,551,322	21,984,025	20,998,893
Inter project current account	-	111,603,132	111,603,132	133,479,347
Security deposit	-	15,248,100	15,248,100	15,248,100
	273,239,199	128,402,554	401,641,753	439,623,886
Net Assets	317,932,242	511,177,785	829,110,028	884,539,345
Total fund and liabilities	591,171,441	639,580,339	1,230,751,780	1,324,163,231



Underprivileged Children's Educational Programs (UCEP Bangladesh) and its Projects
Consolidated Statement of Income and Expenditure
For the period from 01 July 2021 to 30 June 2022

Particulars	Amounts in BDT			01 July 2020 to 30 June 2021
	01 July 2021 to 30 June 2022			
	Underprivileged Children's Educational Programs (UCEP) Bangladesh	Social Enterprise Department (SED)	Total	
INCOME				
Grant income	590,821,719	-	590,821,719	566,540,474
Income from house property	-	45,243,075	45,243,075	43,277,443
Income from trainings and workshops	-	-	-	154,616
Income from tuition fees	-	9,627,043	9,627,043	7,005,263
Bank interest on FDR	11,853,485	15,854,077	27,707,562	42,785,596
Bank interest on saving accounts	2,684,270	413,209	3,097,480	2,533,444
Other income	44,851	-	44,851	-
Total income	605,404,326	71,137,404	676,541,730	662,296,836
EXPENDITURE				
Salary and benefits	265,500,485	18,131,260	283,631,744	393,448,557
Education and social expenses	203,150,349	307,139	203,457,488	92,953,956
Office and administration expenses	25,722,997	946,462	26,669,459	12,769,718
Property and building maintenances	54,941,472	4,858,664	59,800,136	47,252,132
Capacity development	867,086	-	867,086	6,151,129
Development expenses	8,504,848	593,727	9,098,575	7,551,548
Monitoring, research and evaluation	2,448,247	-	2,448,247	3,740,866
Depreciation	29,686,235	15,083,182	44,769,416	39,488,006
Total expenditure	590,821,719	39,920,434	630,742,152	603,355,913
Excess of income over expenditure	14,582,607	31,216,971	45,799,577	58,940,922



Underprivileged Children's Educational Programs (UCEP Bangladesh) and its Projects
Consolidated Statement of Receipts and Payments
For the period from 01 July 2021 to 30 June 2022

Particulars	Amounts in BDT			
	01 July 2021 to 30 June 2022			01 July 2020 to 30 June 2021
	Underprivileged Children's Educational Programs (UCEP) Bangladesh	Social Enterprise Department (SED)	Total	
Opening balance:	161,712,452	140,183,924	301,896,376	171,971,034
Cash in hand	95,470	28,174	123,644	100,123
Cash at bank	161,616,981	140,155,749	301,772,732	171,870,912
RECEIPTS				
Fund received from donors	522,567,228	-	522,567,228	551,414,474
Income from house property	-	39,202,305	39,202,305	43,277,443
Income from trainings and workshops	-	-	-	30,697
Income from tuition fees	-	9,627,043	9,627,043	7,008,463
Bank interest on FDR	9,557,531	11,990,673	21,548,204	41,525,243
Bank interest on saving account	2,684,270	413,209	3,097,480	2,533,444
Received from tenants against utilities bill	-	14,866,710	14,866,710	22,301,451
Received from inter/other projects	1,370,390	73,601,714	74,972,104	370,709,061
FDR encashment	590,523,544	568,687,933	1,159,211,477	1,050,567,806
Accrued interest on FDR	-	-	-	486,101
Other income	-	3,323,783	3,323,783	530,515
	1,126,702,964	721,713,370	1,848,416,334	2,090,384,699
	1,288,415,415	861,897,294	2,150,312,709	2,262,355,734
PAYMENTS				
Salary and benefits	265,500,485	18,131,260	283,631,744	393,448,558
Educational and social expenses	202,774,896	307,139	203,082,035	91,984,428
Office /administration expenses	25,722,997	946,462	26,669,459	12,764,717
Property and building maintenance	54,941,472	4,858,664	59,800,136	47,252,132
Capacity development expenses	867,086	-	867,086	6,201,159
Development expenses	8,504,848	593,727	9,098,575	7,501,518
Monitoring, research and evaluation	2,448,247	-	2,448,247	3,740,866
Capital expenditure	16,131,786	10,957,902	27,089,688	24,789,797
Payment to others projects	-	46,321,838	46,321,838	350,123,905
Payment of utility bill tenants	-	19,408,508	19,408,508	22,561,563
Investment in FDR	514,196,484	743,217,294	1,257,413,778	942,580,002
Account payable	-	165,000	165,000	53,072,798
Advance income tax	-	630,628	630,628	3,402,550
Other payments	29,422,668	3,983,326	33,405,994	1,035,365
	1,120,510,968	849,521,747	1,970,032,716	1,960,459,358
Closing balance:	167,904,447	12,375,547	180,279,994	301,896,376
Cash in hand	118,937	43,684	162,622	123,644
Cash at bank	167,785,509	12,331,863	180,117,372	301,772,732
	1,288,415,415	861,897,294	2,150,312,709	2,262,355,734



Segmental Financial Position
Underprivileged Children's Educational Programs (UCEP Bangladesh) and its Projects
Consolidated Statement of Financial Position
as at 30 June 2022

Amounts in BDT

Particulars	Underprivileged Children's Educational Programs (UCEP) Bangladesh	Social Enterprise Department (SED)								Social Enterprise Department (SED)	Total (Restated)
		Cheyne Tower	UTI, Dhaka	UTI, Sylhet	UIST	UCEP University	AKKUPPI	SKUTI	UCEP Resort & Convention Center for UCEP Bangladesh, Sonadanga Project		
ASSETS											
Non-current assets											
Property, plant and equipment	252,806,495	65,342,352	6,473,911	47,327,141	1,852,039	-	1,525,042	-	-	122,520,485	375,326,980
Capital work in progress	-	-	-	-	-	-	-	-	20,127,610	20,127,610	20,127,610
	252,806,495	65,342,352	6,473,911	47,327,141	1,852,039	-	1,525,042	-	20,127,610	142,648,095	395,454,590
Current assets											
Accounts receivable	3,621,208	32,209,420	491,991	-	-	-	691,032	-	-	33,392,443	37,013,651
Receivable from donor	12,826,012	-	-	-	-	-	-	-	-	-	12,826,012
Advance income tax	2,920,752	558,743	242,913	12,952	81,800	4,342,688	61,119	-	768	5,300,983	8,221,735
Advance, deposit and pre-payments	2,008,469	-	163,413	-	-	-	-	-	-	163,413	2,171,882
Inventories	-	-	-	-	-	-	-	-	-	-	-
Inter project current account	-	111,603,132	-	-	-	-	-	-	-	111,603,132	111,603,132
Accrued interest on FDR	2,295,954	2,850,432	745,998	-	329,202	1,882,937	13,318	-	-	5,821,887	8,117,841
Investment in FDR	146,788,105	212,388,538	29,379,968	-	21,232,938	64,191,030	1,082,366	-	-	328,274,840	475,062,945
Cash and cash equivalents	167,904,447	8,029,244	2,448,975	48,564	973,371	429	866,831	214	7,917	12,375,546	180,279,994
	338,364,946	367,639,510	33,473,258	61,516	22,617,311	70,417,084	2,714,666	214	-	8,685	835,297,190
Total assets	591,171,441	432,981,862	39,947,169	47,388,657	24,469,350	70,417,084	4,239,708	214	20,127,610	8,685	639,580,339
FUND AND LIABILITIES											
Current liabilities											
Deferred income-property, plant and equipment	252,806,496	-	-	-	-	-	-	-	-	-	252,806,496
Provision and liabilities	20,432,703	1,551,322	-	-	-	-	-	-	-	1,551,322	21,984,025
Inter project current account	-	-	74,779,354	-	-	12,626,693	1,984,476	20,127,610	2,085,000	111,603,132	111,603,132
Security deposit	-	15,248,100	-	-	-	-	-	-	-	15,248,100	15,248,100
	273,239,199	16,799,422	-	74,779,354	-	12,626,693	1,984,476	20,127,610	2,085,000	128,402,554	401,641,753
Net Assets	317,932,242	416,182,441	39,947,169	(27,390,696)	24,469,350	70,417,084	(8,386,985)	(1,984,262)	-	(2,076,315)	829,110,028
Total Net assets and liabilities	591,171,441	432,981,862	39,947,169	47,388,657	24,469,350	70,417,084	4,239,708	214	20,127,610	8,685	639,580,339



Segmental Financial Performance
Underprivileged Children's Educational Programs (UCEP Bangladesh) and its Projects
Consolidated Statement of Income and Expenditure
For the period from 01 July 2021 to 30 June 2022

Amounts in BDT

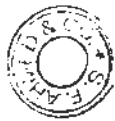
Particulars	Underprivileged Children's Educational Programs (UCEP) Bangladesh	Social Enterprise Department (SED)									Social Enterprise Department (SED)	Total
		Cheyne Tower	UTI, Dhaka	UTI, Sylhet	UIST	UCEP University	AKKUPPI	SKUTI	UCEP Resort & Convention Center for UCEP Bangladesh, Sonadanga Project	UCEP Microenterprise Development Program		
INCOME												
Grant income	590,821,719	-	-	-	-	-	-	-	-	-	-	590,821,719
Income from house property	-	45,243,075	-	-	-	-	-	-	-	-	45,243,075	45,243,075
Income from tuition fees	-	-	-	-	9,627,043	-	-	-	-	-	9,627,043	9,627,043
Bank interest on FDR	11,853,485	10,414,751	1,646,856	-	746,484	2,989,637	54,606	-	-	1,744	15,854,077	27,707,562
Bank interest on saving accounts	2,684,270	324,619	22,398	3,072	27,587	17,787	17,733	13	-	-	413,209	3,097,480
Other income	44,851	-	-	-	-	-	-	-	-	-	-	44,851
Total income	605,404,326	55,982,445	1,669,254	3,072	10,401,114	3,007,424	72,338	13	-	1,744	71,137,404	676,541,730
EXPENDITURE												
Salary and benefits	265,500,485	15,758,870	31,827	1,489,752	-	-	676,009	174,801	-	-	18,131,260	283,631,744
Education and social expenses	203,150,349	-	-	-	-	-	305,039	2,100	-	-	307,139	203,457,488
Office and administration expenses	25,722,997	610,051	-	-	-	86,150	224,572	23,204	-	2,484	946,462	26,669,459
Property and building maintenances	54,941,472	3,980,793	-	449,925	276,502	-	151,445	-	-	-	4,858,664	59,800,136
Capacity development	867,086	-	-	-	-	-	-	-	-	-	-	867,086
Development expenses	8,504,848	29,975	-	-	-	-	563,752	-	-	-	593,727	9,098,575
Monitoring, research and evaluation	2,448,247	-	-	-	-	-	-	-	-	-	-	2,448,247
Depreciation	29,686,235	8,307,679	663,792	3,252,586	1,808,286	-	1,050,837	-	-	-	15,083,182	44,769,417
Total expenditure	590,821,719	28,687,369	695,619	5,192,264	2,084,788	86,150	2,971,654	200,105	-	2,484	39,920,434	630,742,152
Excess of income over expenditure	14,582,607	27,295,076	973,635	(5,189,191)	8,316,326	2,921,274	(2,899,315)	(200,092)	-	(741)	31,216,971	45,799,577



Segmental Financial Performance
Underprivileged Children's Educational Programs (UCEP Bangladesh) and its Projects
Consolidated Statement of Receipts and Payments
For the period from 01 July 2021 to 30 June 2022

Amounts in BDT

Particulars	Underprivileged Children's Educational Programs (UCEP) Bangladesh	Social Enterprise Department (SED)									Total	
		Cheyne Tower	UTI, Dhaka	UTI, Sylhet	UIST	UCEP University	AKKUPPI	SKUTI	UCEP Resort & Convention Center for UCEP Bangladesh, Sonadanga Project	UCEP Microenterprise Development Program		Social Enterprise Department (SED)
Opening balance	161,712,452	67,214,159	2,949,098	305,984	4,320,715	63,268,793	1,949,214	2,042	-	173,920	140,183,924	301,896,376
Cash in hand	95,470	8,501	6,776	5,736	7,161	-	-	-	-	-	28,174	123,644
Cash at bank	161,616,981	67,205,658	2,942,322	300,247	4,313,554	63,268,793	1,949,214	2,042	-	173,920	140,155,749	301,772,732
RECEIPTS												
Fund received from donors	522,567,228	-	-	-	-	-	-	-	-	-	-	522,567,228
Income from house property	-	39,202,305	-	-	-	-	-	-	-	-	39,202,305	39,202,305
Income from tuition fees	-	-	-	-	9,627,043	-	-	-	-	-	9,627,043	9,627,043
Bank interest on FDR	9,557,531	8,748,935	1,554,457	-	474,743	1,106,700	105,839	-	-	-	11,990,673	21,548,204
Bank interest on saving account	2,684,270	324,619	22,398	3,072	27,587	17,787	17,733	13	-	-	413,209	3,097,480
Received from tenants against utilities bill	-	14,866,710	-	-	-	-	-	-	-	-	14,866,710	14,866,710
Received from inter/other projects	1,370,390	60,129,076	-	1,679,645	-	-	665,376	198,264	10,927,610	1,743	73,601,714	74,972,104
FDR encashment	590,523,544	431,924,559	48,534,717	-	22,772,756	63,240,000	2,215,901	-	-	-	568,687,933	1,159,211,477
Other income	-	-	3,319,283	-	4,500	-	-	-	-	-	3,323,783	3,323,783
	1,126,702,964	555,196,204	53,430,855	1,682,717	32,906,629	64,364,486	3,004,849	198,277	10,927,610	1,743	721,713,370	1,848,416,334
	1,288,415,415	622,410,362	56,379,952	1,988,701	37,227,344	127,633,279	4,954,063	200,319	10,927,610	175,663	861,897,294	2,150,312,709
PAYMENTS												
Salary and benefits	265,500,485	15,758,870	31,827	1,489,753	-	-	676,009	174,801	-	-	18,131,260	283,631,744
Educational and social expenses	202,774,896	-	-	-	-	-	305,039	2,100	-	-	307,139	203,082,035
Office /administration expenses	25,722,997	610,051	-	-	-	86,150	224,572	23,204	-	2,484	946,462	26,669,459
Property and building maintenance	54,941,472	3,980,793	-	449,924	276,502	-	151,445	-	-	-	4,858,664	59,800,136
Capacity development expenses	867,086	-	-	-	-	-	-	-	-	-	-	867,086
Development expenses	8,504,848	29,975	-	-	-	-	563,752	-	-	-	593,727	9,098,575
Monitoring, research and evaluation	2,448,247	-	-	-	-	-	-	-	-	-	-	2,448,247
Capital expenditure	16,131,786	11,340	-	-	18,952	-	-	-	10,927,610	-	10,957,902	27,089,688
Payment to others projects	-	46,321,838	-	-	-	-	-	-	-	-	46,321,838	46,321,838
Payment of utility bill tenants	-	19,408,508	-	-	-	-	-	-	-	-	19,408,508	19,408,508
Investment in FDR	514,196,484	527,763,097	49,922,222	-	35,950,694	127,431,030	2,150,251	-	-	-	743,217,294	1,257,413,778
Account payable	-	-	-	-	-	-	-	-	-	165,000	165,000	165,000
Advance income tax	-	493,006	2,240	461	7,826	110,670	16,164	-	-	262	630,628	630,628
Other payments	29,422,668	3,639	3,974,687	-	-	5,000	-	-	-	-	3,983,326	33,405,994
	1,120,510,968	614,381,118	53,930,976	1,940,138	36,253,973	127,632,850	4,087,231	200,105	10,927,610	167,746	849,521,747	1,970,032,716
Closing balance	167,904,447	8,029,244	2,448,976	48,564	973,371	429	866,831	214	-	7,917	12,375,547	180,279,994
Cash in hand	118,937	10,430	26,799	799	5,655	-	-	-	-	-	43,684	162,622
Cash at bank	167,785,509	8,018,814	2,422,176	47,765	967,716	429	866,831	214	-	7,917	12,331,863	180,117,372
	1,288,415,415	622,410,362	56,379,952	1,988,701	37,227,344	127,633,279	4,954,063	200,319	10,927,610	175,663	861,897,294	2,150,312,709



Segmental Financial Position
Underprivileged Children's Educational Programs (UCEP Bangladesh) and its Projects
Consolidated Statement of Financial Position
as at 30 June 2021

Amounts in BDT

Particulars	Underprivileged Children's Educational Programs (UCEP) Bangladesh	Social Enterprise Department (SED)									Social Enterprise Department (SED)	Total
		Cheyne Tower	UTI, Dhaka	UTI, Sylhet	UIST	UCEP University	USC, Rajshahi	AKKUPPI	SKUTI	UCEP Resort & Convention Center for UCEP Bangladesh, Sonadanga Project		
ASSETS												
Non-current assets												
Property, plant and equipment	269,897,545	73,638,692	7,137,704	50,579,728	3,641,373	-	541,211	2,575,879	-	-	138,114,588	408,012,134
Capital work in progress	-	-	-	-	-	-	-	-	-	9,200,000	-	9,200,000
	269,897,545	73,638,692	7,137,704	50,579,728	3,641,373	-	541,211	2,575,879	-	9,200,000	-	417,212,134
Current assets												
Accounts receivable	3,621,208	21,403,478	-	123,919	-	-	-	691,032	-	-	22,218,429	25,839,637
Receivable from donor	57,012,874	-	-	-	-	-	-	-	-	-	-	57,012,874
Advance income tax	1,184,929	67,381	240,673	12,491	78,475	4,232,018	281	44,955	-	506	4,676,781	5,861,709
Advance, deposit and pre-payments	3,664,830	-	-	-	-	-	-	-	-	-	-	3,664,830
Inventories	375,454	-	-	-	-	-	-	-	-	-	-	375,454
Inter project current account	-	133,479,347	-	-	-	-	-	-	-	-	133,479,347	133,479,347
Accrued interest on FDR	-	1,184,616	653,598	-	57,461	-	-	64,550	-	-	1,960,225	1,960,225
Investment in FDR	223,115,166	116,550,000	27,992,462	-	8,055,000	-	-	1,148,017	-	-	153,745,479	376,860,645
Cash and cash equivalents	161,712,452	67,214,159	2,949,098	305,984	4,320,715	63,268,793	-	1,949,214	2,042	-	173,920	301,896,376
	450,686,911	339,898,981	31,835,831	442,395	12,511,652	67,500,810	281	3,897,768	2,042	-	174,426	906,951,098
Total assets	720,584,456	413,537,673	38,973,535	51,022,123	16,153,025	67,500,810	541,493	6,473,647	2,042	9,200,000	174,426	1,324,163,231
FUND AND LIABILITIES												
Current liabilities												
Deferred income-property, plant and equipment	269,897,546	-	-	-	-	-	-	-	-	-	-	269,897,546
Provision and liabilities	19,307,753	1,686,139	-	-	-	5,000	-	-	-	-	1,691,140	20,998,893
Inter project current account	27,342,122	-	-	73,223,628	-	-	7,716,070	11,961,316	1,786,212	9,200,000	2,250,000	133,479,347
Security deposit	-	15,248,100	-	-	-	-	-	-	-	-	-	15,248,100
	316,547,420	16,934,239	-	73,223,628	-	5,000	7,716,070	11,961,316	1,786,212	9,200,000	2,250,000	439,623,886
Net Assets	404,037,036	396,603,434	38,973,535	(22,201,505)	16,153,025	67,495,810	(7,174,577)	(5,487,669)	(1,784,170)	-	(2,075,574)	884,539,345
Total Net Assets and liabilities	720,584,456	413,537,673	38,973,535	51,022,123	16,153,025	67,500,810	541,493	6,473,647	2,042	9,200,000	174,426	1,324,163,231



Segmental Financial Performance
Underprivileged Children's Educational Programs (UCEP Bangladesh) and its Projects
Consolidated Statement of Income and Expenditure
For the period from 01 July 2021 to 30 June 2021

Amounts in BDT

Particulars	Underprivileged Children's Educational Programs (UCEP) Bangladesh	Social Enterprise Department (SED)										Total	
		Cheyne Tower	UTI, Dhaka	UTI, Sylhet	UHST	UCEP University	USC, Rajshahi	AKKUPPI	SKUTI	UCEP Resort & Convention Center for UCEP Bangladesh, Sonadanga Project	UCEP Microenterprise Development Program		Social Enterprise Department (SED)
INCOME													
Grant income	566,540,474	-	-	-	-	-	-	-	-	-	-	-	566,540,474
Income from house property	-	43,277,443	-	-	-	-	-	-	-	-	-	43,277,443	43,277,443
Income from trainings and workshops	-	-	-	154,616	-	-	-	-	-	-	-	154,616	154,616
Income from tuition fees	-	-	-	-	6,484,463	-	-	-	-	-	-	7,005,263	7,005,263
Bank interest on FDR	27,887,054	2,394,616	1,936,956	94,194	598,294	9,696,000	-	178,431	-	-	-	14,898,542	42,785,596
Bank interest on saving accounts	2,188,524	185,221	43,009	16,859	37,375	21,444	1,096	36,407	135	-	3,374	344,920	2,533,444
Total income	596,616,052	45,857,281	1,979,965	265,669	7,120,132	9,717,444	1,096	735,688	135	-	3,374	65,680,783	662,296,836
EXPENDITURE													
Salary and benefits	375,448,099	9,579,311	1,937,854	204,856	2,090,410	-	-	3,015,261	470,885	-	701,881	18,000,458	393,448,557
Education and social expenses	92,127,110	-	-	54,275	722,051	-	-	50,520	-	-	-	826,846	92,953,956
Office and administration expenses	11,016,585	270,691	-	759,418	-	465,246	1,185	235,922	5,591	-	15,080	1,753,133	12,769,718
Property and building maintenances	38,300,847	5,191,127	77,218	2,828,001	297,450	-	-	557,489	-	-	-	8,951,285	47,252,132
Capacity development	6,151,129	-	-	-	-	-	-	-	-	-	-	-	6,151,129
Development expenses	6,972,943	50,030	-	-	-	-	-	528,575	-	-	-	578,605	7,551,548
Monitoring, research and evaluation	3,740,866	-	-	-	-	-	-	-	-	-	-	-	3,740,866
Depreciation	32,722,895	1,151,253	987,089	2,743,520	1,361,417	-	185,209	336,625	-	-	-	6,765,112	39,488,006
Total expenditure	566,480,474	16,242,411	3,002,161	6,590,070	4,471,328	465,246	186,394	4,724,392	476,476	-	716,961	36,875,438	603,355,913
Excess of income over expenditure	30,135,578	29,614,870	(1,022,196)	(6,324,401)	2,648,805	9,252,198	(185,298)	(3,988,704)	(476,341)	-	(713,587)	28,805,345	58,940,922



Segmental Financial Performance
Underprivileged Children's Educational Programs (UCEP Bangladesh) and its Projects
For the period from 01 July 2021 to 30 June 2021

Amounts in BDT

Particulars	Underprivileged Children's Educational Programs (UCEP) Bangladesh	Social Enterprise Department (SED)									Social Enterprise Department (SED)	Total	
		Cheyne Tower	UTL, Dhaka	UTL, Sylhet	UIST	UCEP University	USC, Rajshahi	AKKUPPI	SKUTI	UCEP Resort & Convention Center for UCEP Bangladesh, Sonadanga Project			UCEP Microenterprise Development Program
Opening balance	150,523,352	8,099,766	7,253,094	1,312,913	1,883,969	5,094	7,473	2,497,360	-	-	388,013	21,447,682	171,971,034
Cash in hand	82,867	6,589	1,770	3,288	4,803	-	-	806	-	-	-	17,256	100,123
Cash at bank	150,440,486	8,093,177	7,251,324	1,309,625	1,879,166	5,094	7,473	2,496,554	-	-	388,013	21,430,426	171,870,912
RECEIPTS													
Fund received from donors	551,414,474	-	-	-	-	-	-	-	-	-	-	-	551,414,474
Income from house property	-	43,277,443	-	-	-	-	-	-	-	-	-	43,277,443	43,277,443
Income from trainings and workshops	-	-	-	30,697	-	-	-	-	-	-	-	30,697	30,697
Income from tuition fees	-	-	-	-	6,487,663	-	-	520,800	-	-	-	7,008,463	7,008,463
Bank interest on FDR	27,887,054	1,210,000	1,878,185	94,194	540,833	9,696,000	-	218,977	-	-	-	13,638,189	41,525,243
Bank interest on saving account	2,188,524	185,221	43,009	16,859	37,375	21,444	1,096	36,407	135	-	3,374	344,920	2,533,444
Received from tenants against utilities bill	-	22,301,451	-	-	-	-	-	-	-	-	-	22,301,451	22,301,451
Received from inter/other projects	185,256,705	174,221,959	56,107	1,614,514	-	-	-	5,131,393	478,383	3,450,000	500,000	185,452,356	370,709,061
FDR encashment	809,530,685	64,000,000	35,529,281	2,578,250	26,569,156	110,155,398	54,313	2,150,725	-	-	-	241,037,121	1,050,567,806
Accrued interest on FDR	-	-	58,771	34,162	179,767	211,685	-	1,715	-	-	-	486,101	486,101
Other receipts	-	8,063	-	-	-	-	-	522,452	-	-	-	530,515	530,515
	1,576,277,442	305,204,137	37,565,353	4,368,675	33,814,795	120,084,527	57,123	8,580,754	478,518	3,450,000	503,374	514,107,256	2,090,384,699
	1,726,800,794	313,303,903	44,818,447	5,681,588	35,698,763	120,089,622	64,596	11,078,114	478,518	3,450,000	891,387	535,554,938	2,262,355,734
PAYMENTS													
Salary and benefits	375,448,099	9,579,311	1,937,854	204,856	2,090,410	-	-	3,015,261	470,885	-	701,881	18,000,458	393,448,558
Educational and social expenses	91,157,582	-	-	54,275	722,051	-	-	50,520	-	-	-	826,846	91,984,428
Office /administration expenses	11,016,585	270,691	-	759,418	-	460,246	1,185	235,922	5,591	-	15,080	1,748,132	12,764,717
Property and building maintenance	38,300,847	5,191,127	77,218	2,828,001	297,450	-	-	557,489	-	-	-	8,951,285	47,252,132
Capacity development expenses	6,151,129	50,030	-	-	-	-	-	-	-	-	-	50,030	6,201,159
Development expenses	6,972,943	-	-	-	-	-	-	528,575	-	-	-	528,575	7,501,518
Monitoring, research and evaluation	3,740,866	-	-	-	-	-	-	-	-	-	-	-	3,740,866
Capital expenditure	8,963,112	6,018,867	-	1,507,798	1,996,016	-	-	2,854,005	-	3,450,000	-	15,826,685	24,789,797
Payment to others projects	328,406,719	21,026,154	-	-	-	-	-	691,032	-	-	-	21,717,186	350,123,905
Payment of utility bill tenants	-	22,561,563	-	-	-	-	-	-	-	-	-	22,561,563	22,561,563
Investment in FDR	694,930,461	180,550,000	39,704,868	-	26,246,656	-	-	1,148,017	-	-	-	247,649,541	942,580,002
Account payable	-	-	-	20,000	-	53,052,798	-	-	-	-	-	53,072,798	53,072,798
Advance income tax	-	49,644	14,532	1,256	5,465	3,302,786	281	28,080	-	-	506	3,402,550	3,402,550
Other payments	-	792,357	134,878	-	20,000	5,000	63,130	20,000	-	-	-	1,035,365	1,035,365
	1,565,088,344	246,089,744	41,869,350	5,375,604	31,378,048	56,820,829	64,596	9,128,900	476,476	3,450,000	717,467	395,371,014	1,960,459,358
Closing balance	161,712,451	67,214,159	2,949,098	305,984	4,320,715	63,268,793	-	1,949,214	2,042	-	173,920	140,183,924	301,896,376
Cash in hand	95,470	8,501	6,776	5,736	7,161	-	-	-	-	-	-	28,174	123,644
Cash at bank	161,616,981	67,205,658	2,942,322	300,248	4,313,554	63,268,793	-	1,949,214	2,042	-	173,920	140,155,750	301,772,732
	1,726,800,795	313,303,903	44,818,447	5,681,588	35,698,763	120,089,622	64,596	11,078,114	478,518	3,450,000	891,387	535,554,938	2,262,355,734



Donor and Partner wise Source of Funds

Foreign Donation

Amount in BDT

Name of Project	Name of donors	FY 2021-2022	FY 2020-2021
YeS4Growth Project	Foreign, Commonwealth and Development Office (FCDO)	-	149,337,325
Citi UCEP Technical Education Project	CITI Foundation	11,082,500	9,234,500
Quality Education and Skills for Transformation (QuEST) Project	Department of Foreign Affairs and Trade (DFAT)	225,736,850	222,927,700
COVID-19 (DFAT)	Department of Foreign Affairs and Trade (DFAT)	-	6,885,650
For supporting second chance education of underprivileged children through sponsoring School	NKD Services GmbH	2,410,123	2,479,796
Securing Rights of Women Domestic Workers in Bangladesh (SRDW)	OXFAM-GB	25,790,000	28,864,772
For supporting second chance education of underprivileged children through sponsoring School, Dhaka	KiK Textilien und Non-Food GmbH	2,837,868	862,327
For supporting second chance education of underprivileged children through sponsoring School, Rangpur	KiK Textilien und Non-Food GmbH	3,310,846	7,005,926
For supporting second chance education of underprivileged children through sponsoring School, Chattogram	KiK Textilien und Non-Food GmbH	2,837,868	11,346,648
For supporting second chance education of underprivileged children through sponsoring School, Sylhet	KiK Textilien und Non-Food GmbH	2,364,890	2,467,265
Skill development program under the Schneider Electric Foundation	The FONDATION OF FRANCE (Schneider Electric Foundation)	20,182,333	-
Expanded Education Opportunity for Underprivileged Children in Bangladesh (EDUCIB)	BEST SELLER Foundation, Denmark's	7,400,000	-
Total Foreign Donation		303,953,278	441,411,908

Local Donation

Amount in BDT

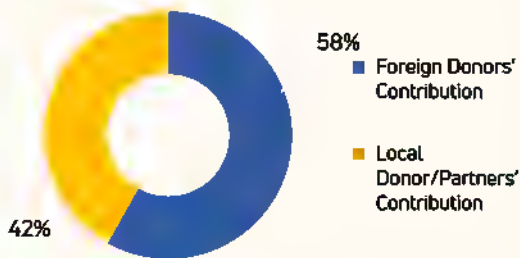
Name of Project	Name of donors	FY 2021-2022	FY 2020-2021
Empower Youth for Work	OXFAM GB	880,638	9,209,236
B-Skillful Project	Swisscontact		2,325
W2L Advance	Save the Children	-	684,428
ILO-Skills 21	International Labour Organization (ILO)	348,000	22,590,000
ILO-Skills 21 (RM)	International Labour Organization (ILO)	31,500,000	14,000,000
Ashshash Project	Winrock International	4,501,656	3,030,192
WWM Project	Netherland Development Organization (SNV)	1,581,274	3,841,861
UTTORON Project	Swisscontact	12,715,412	1,473,556
BTEB	Bangladesh Technical Education Board (BTEB)	1,999,652	544,004
AEOSIB-SEIP	Association of Export Oriented Ship Building Industries of Bangladesh (AEOSIB)	3,781,413	3,998,607
AEOSIB-SEIP TRANCHE-2	Association of Export Oriented Ship Building Industries of Bangladesh (AEOSIB)	2,461,214	-
BEIOA SEIP	Bangladesh Engineers Industry Owner's Association (BEOIA)	-	5,214,492
BEIOA SEIP TRANCHE -2	Bangladesh Engineers Industry Owner's Association (BEOIA)	12,215,752	6,410,809
BEIOA SEIP TRANCHE -3	Bangladesh Engineers Industry Owner's Association (BEOIA)	1,610,335	-
DWA Sariakandi Project	Department of women's affairs	2,024,293	-
DWA Zirani Project	Department of women's affairs	1,862,128	-
SEIP BACI Project	Bangladesh Association of Construction Industry (BACI)	3,067,053	1,071,163
SEIP BB	Bangladesh Bank	-	10,433,267
SEIP ISC-T&H TRANCHE -2	Skills for Employment Investment Program (SEIP)	85,088	926,450
SEIP ISC-T&H TRANCHE -3	Skills for Employment Investment Program (SEIP)	2,886,500	-
IGA-CISC-21	Palli Karma-Sahayak Foundation (PKSF)	2,608,972	-
SEIP PKSF Project	Palli Karma-Sahayak Foundation (PKSF)	-	9,254,686
PKSF TRANCHE-2	Palli Karma-Sahayak Foundation (PKSF)	10,267,181	8,446,086
PKSF TRANCHE -3	Palli Karma-Sahayak Foundation (PKSF)	1,537,836	-
SDF-IEYES	Social Development Foundation (SDF) Financial Institution Division, (Bangladesh Govt.) Ministry of Finance	30,550,552	806,305
PROTTOY (যুব প্রশিক্ষণের মাধ্যমে সমৃদ্ধি) Project	Peoples Republic of Bangladesh (Bangladesh Govt.)- Planning Ministry	48,149,914	-
Comprehensive Community Village Development (CVDP) Project	Rural Development and comprehensives Division, Ministry of Local Govt.	12,507,248	-

EGCBL Project	Electricity Generation Company of Bangladesh (EGCB) Ltd.	760,207	-
SCB	Standard Chartered Bank	21,054,950	6,163,800
SIBL	Social Islamic Bank Limited (SIBL)	3,750,000	-
HSBC	The Hongkong and Shanghai Banking Corporation Limited (HSBC), Bangladesh	-	1,769,300
UCEP MTB Foundation Project	Mutual Trust Bank (MTB)	2,439,684	-
UCEP Development Fund	UCEP Development Fund	1,466,998	132,000
Total Local Donation		218,613,950	110,002,566

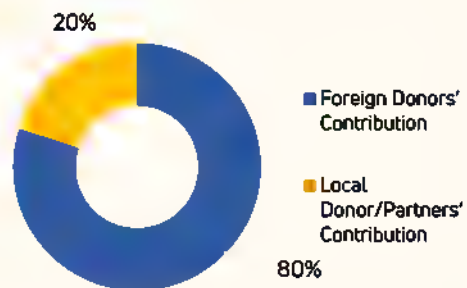
Fund Received from Donor/Partner

	FY 2021-2022	FY 2020-2021
Foreign Donors' Contribution	303,953,278	441,411,908
Local Donor/Partners' Contribution	218,613,950	110,002,566
	522,567,228	551,414,474

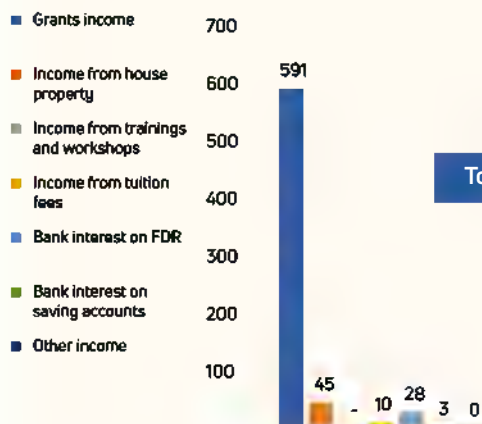
FY 2021-2022



FY 2020-2021

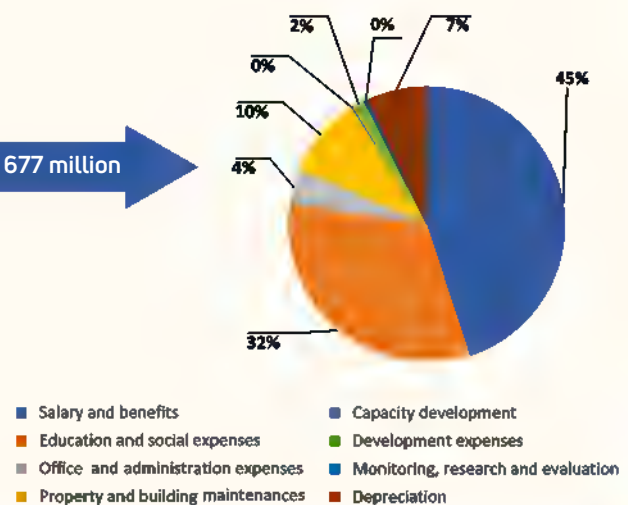


Total Value Addition
FY 2021-2022



Total Income 677 million

Total Value Disbursement
631 million



GOVERNMENT AFFILIATION OF UCEP SCHOOLS 2022

SN	Name of Institute/School	EIIN No./BTEB/ NSDA Code	Founding Year	Govt. Approval	
Category: Technical School					
				Establishment	Academic
1	UCEP Dhaka Technical School	EIIN: 132165, BTEB Code: 50136	1993	22 Nov 2004	01 Jan 2005
2	Al-Haj Abdul Hashem Khan UCEP Technical School	EIIN: 139564, BTEB Code: 50727	2004	01 Sep 2022	29 Nov 2022
3	UCEP Hesamuddin Technical School	EIIN: 139580, BTEB Code: 50728, NSDA Code: STP- DHA-000347	2005	01 Sep 2022	29 Nov 2022
4	UCEP Ganaktuli City Corporation Technical School	EIIN: 139563, BTEB Code: 50748	1994	01 Sep 2022	29 Nov 2022
5	UCEP Tytte Botfeldt Technical School	EIIN: 139558, BTEB Code: 50762	1977	01 Sep 2022	29 Nov 2022
6	UCEP Haji Sikandar Ali Technical School	EIIN: 139541, BTEB Code: 50786	1990	01 Sep 2022	29 Nov 2022
7	Nazir Hossain Three Star UCEP Technical School	EIIN: 139578, BTEB Code: 50789,	1992	01 Sep 2022	29 Nov 2022
8	UCEP City Palli City Corporation Technical School	EIIN: 139569, BTEB Code: 50792,	1995	01 Sep 2022	29 Nov 2022

SN	Name of Institute/School	EIIN No./BTEB/ NSDA Code	Founding Year	Govt. Approval	
9	UCEP R K Chowdhury Technical School	EIIN: 139559, BTEB Code: 50793,	1993	01 Sep 2022	29 Nov 2022
10	UCEP Nalgola Technical School	EIIN: 139582, BTEB Code: 50794,	1978	01 Sep 2022	29 Nov 2022
11	UCEP Ambagan Technical School	EIIN: 139555, BTEB Code: 70324	1991	01 Sep 2022	29 Nov 2022
12	UCEP Motijharna Technical School	EIIN: 139554, BTEB Code: 70325	1980	01 Sep 2022	29 Nov 2022
13	UCEP Pahartali Technical School	EIIN: 139556, BTEB Code: 70326	1981	01 Sep 2022	29 Nov 2022
14	UCEP Amir Hossain Dobash Technical School	Under Process	1982	01 Sep 2022	
15	A K Khan UCEP Technical School	EIIN: 132656, BTEB Code: 70082	1995	26 Dec 2005	01 Jan 2006
16	UCEP Technical School	EIIN: 139572, BTEB Code: 70327	1981	01 Sep 2022	29 Nov 2022
17	UCEP Char Chaktai Technical School	EIIN: 139553, BTEB Code: 70328,	1983	01 Sep 2022	29 Nov 2022
18	UCEP Mabria Rashidia Technical School	EIIN: 139552, BTEB Code: 70329	2012	01 Sep 2022	29 Nov 2022
19	UCEP Sonadanga Technical School	EIIN: 139537, BTEB Code: 35270	1982	01 Sep 2022	29 Nov 2022
20	UCEP M.A Majid Technical School	EIIN: 139545, BTEB Code: 35273	1983	29 Sep 2022	29 Nov 2022
21	UCEP Khalishpur Technical School	EIIN: 139536, BTEB Code: 35271	1983	29 Nov 2022	29 Nov 2022
22	UCEP Johara Samad Technical School	EIIN: 139568, BTEB Code: 35272	1993	01 Sep 2022	29 Nov 2022
23	UCEP Wazed Ali Technical School	EIIN: 139539, BTEB Code: 35274	1995	01 Sep 2022	29 Nov 2022
24	UCEP Syed Bari Alekanda Technical School	Under Process	2010	12 Feb 2023	

SN	Name of Institute/School	EIIN No./BTEB/ NSDA Code	Founding Year	Govt. Approval	
25	UCEP Mohsin Khulna Technical School	EIIN: 133369, BTEB Code: 35083	1993	26 Dec 2005	06 Jan 2006
26	UCEP Chhotobonogram City Corporation Technical School	EIIN: 139570, BTEB Code: 23416	1994	01 Sep 2022	29.11.2022
27	UCEP Momena Bokhsh Technical School	EIIN: 139543, BTEB Code: 23417	1994	01 Sep 2022	29.11.2022
28	UCEP Basher Adda City Corporation Technical School	EIIN: 139542, BTEB Code: 23418	2005	01 Sep 2022	29.11.2022
29	UCEP Rajshahi Technical School	EIIN: 135133, BTEB Code: 23186	2009	27 Oct 2009	27 Oct 2009
30	UCEP Robertsongonj Technical School	EIIN: 139562, BTEB Code: 16223	2010	01 Sep 2022	29 Nov 2022
31	UCEP Rangpur City Corporation Technical School	Under Process	2010	01 Sep 2022	
32	UCEP Ghashitola Technical School	EIIN: 139565, BTEB Code: 61146	2008	01 Sep 2022	29 Nov 2022
33	UCEP Sulaiman Chaudhury Baluchar Technical School	EIIN: 139571, BTEB Code: 61147	2008	01 Sep 2022	29 Nov 2022
34	UCEP Hafiz Mazumder Sylhet Technical School	EIIN: 139458, BTEB Code: 61067	2013	06 Feb 2013	13 Feb 2013
35	UCEP Tongi Pourashava Kalabagan Technical School	EIIN: 139577, BTEB Code: 53210	2008	01 Sep 2022	29 Nov 2022
36	UCEP Kashimpur Technical School	EIIN: 139581, BTEB Code: 53211	2007	01 Sep 2022	29 Nov 2022

SN	Name of Institute/School	EIIN No./BTEB/ NSDA Code	Founding Year	Govt. Approval	
Category: TVET Institute					
1	UCEP Mirpur TVET Institute	BTEB Code: 50136, NSDA Code: 302648050300004	1983		
2	UCEP Jatrabari TVET Institute	BTEB Code: 50544, NSDA Code: 302632050100005	2006	18 Mar 2009	
3	UCEP Ambagan TVET Institute	BTEB Code: 70198, NSDA Code: 201543050100007	2000	01 Jan 2016	
4	A.K. Khan UCEP TVET Institute	BTEB Code: 70082, NSDA Code: 201519050500008	1992	01 Jan 2016	
5	UCEP Cox's Bazar TVET Institute	BTEB Code: 74091	2022	07 Feb 2022	07 Feb 2022
6	UCEP Mohsin Khulna TVET Institute	BTEB Code: 35083, NSDA Code: 404745050600022	1993	26 Dec 2005	06 Jan 2006
7	UCEP Barishal TVET Institute	BTEB Code: 42112, NSDA Code: STP-BAR-000401	2008	28 Nov 2013	01 Jan 2014
8	UCEP Kuakata TVET Institute		2022		
9	UCEP Rajshahi TVET Institute	BTEB Code: 23186, NSDA Code: 508172050600021	2006		
10	UCEP Rangpur TVET Institute	BTEB Code: 16217, NSDA Code: 558549050100023	2010	01 Jul 2010	30 Jun 2011
11	UCEP Hafiz Majumder TVET Institute	BTEB Code: 61067	2008		
12	UCEP Gazipur TVET Institute	BTEB Code: 53099, NSDA Code: 303330050100020	2008	11 Nov 2013	01 Jan 2014
Category: Institute					
1	UCEP Institute of Science and Technology	EIIN: 139459, BTEB Code: 50597			
2	A.K. Khan UCEP Polytechnic Institute				
3	Shaheed Khalek UCEP Textile Institute				

LIST OF OFFERED COURSES IN UCEP TVET INSTITUTES AND TECHNICAL SCHOOLS IN 2022

1. Apparel Screen Printing
2. Automotive Mechanics
3. Baking
4. Beauty Care
5. Caregiver
6. Consumer Electronics
7. Cooking
8. Domestic Works
9. Driving
10. E-Commerce
11. Electrical & Navigational Equipment Installation
12. Electrical House Wiring
13. Electrical Installation & Maintenance
14. Electronic Assembling Technician
15. Food & Beverage Service
16. General Finishing Operation (GFO)
17. Packaging & Finishing Operation (PFO)
18. Garments Finishing Quality Assurance (GFQA)
19. Graphics Design
20. Industrial Sewing Operation
21. IT Support
22. Lathe Machine Operation
23. Machine Shop Practice
24. Mobile Phone Servicing
25. Motor Cycle Servicing
26. Plumbing & Pipe Fitting
27. Refrigeration and Air Conditioning
28. Rod Binding
29. Sewing Machine Maintenance
30. Sewing Machine Operation
31. Tailoring & Dress Making
32. Welding
33. Wood Working Machine Operation
34. CBT&A Methodology Level-4 (Trainer)
35. CBT&A Methodology Level-4 (Trainer & Assessor)
36. CBT&A Methodology Level-5 (Master Trainer)
37. Workplace Wellbeing Management
38. Labor Law & Industrial Relations
39. Agent Banking
40. Quality Control Management in RMG
41. Entrepreneurial Skills Training
42. 21st Century Employability Skills

ACRONYMS

AKKUPI	A K Khan UCEP Polytechnic Institute
ASEAN	Association of Southeast Asian Nations
BASIS	Bangladesh Association of Software and Information Services
BCSWA	Bangladesh Clinical Social Workers Association
BoG	Board of Governors
BOLD	Bangladesh Organization for Learning & Development
BTEB	Bangladesh Technical Education Board
BUET	Bangladesh University of Engineering and Technology
CAMPE	Campaign for Popular Education
CBLM	Competency-Based learning Materials
CMSME	Cottage, Micro, Small and Medium Enterprise
CPD	Centre for Policy Dialogue
CSW	Clinical Social Work
CVDP	Comprehensive Village Development Program
DAM	Dhaka Ahsania Mission
DDA	Due Diligence Assessment
DFAT	The Department of Foreign Affairs and Trade
EM	Ethnic Minority
ERP	Enterprise Resource Planning
FAC	Finance and Audit Committee
FCDO	Foreign, Commonwealth and Development Office
FNB	The Federation of NGOs in Bangladesh
GAC	Global Affairs Canada
GO	Governmental Organizations
HRDMC	Human Resources Development and Management Committee
HSC	Higher Secondary School Certificate
ICAB	Institute of Chartered Accountants of Bangladesh
ICMAB	Institute of Cost and Management Accountants of Bangladesh
ICT	Information and Communications Technology

IEC	Information, Education and Communication
ILO	International Labour Organization
IOT	Internet of Things
JSC	Junior School Certificate
LGBTQ	Lesbian, gay, bisexual, transgender, and questioning
LPS	Lightning Protection System
MCCI	Metropolitan Chamber of Commerce and Industry
MJF	Manusher Jonnyo Foundation
MRA	Microcredit Regulatory Authority
MTB	Mutual Trust Bank Limited
NAMI	National Alliance on Mental Illness
NBR	National Board of Revenue
NCTB	National Curriculum and Textbook Board
NGO	Non-governmental organization
NSDA	National Skills Development Authority
NTVQF	National Technical and Vocational Qualifications Framework
PEC	Primary Education Certificate
PKSF	Palli Karma-Sahayak Foundation
PWD	Persons with Disabilities
RDRS	Rangpur Dinajpur Rural Service
RMG	Ready-made garment
RMT	Regional Management Team
SAARC	South Asian Association for Regional Cooperation
SDF	Social Development Foundation
SDG	Sustainable Development Goals
SEIP	Skills for Employment Investment Program
SKUTI	Shaheed Khalek UCEP Textile Institute
SMT	Senior Management Team
SSC	Secondary School Certificate
TIB	Transparency International Bangladesh
TMED	Technical and Madrasah Education Division
TVET	Technical and Vocational Education and Training
UIST	UCEP Institute of Science & Technology
UNHCR	United Nations High Commissioner for Refugees
UNICEF	United Nations International Children's Emergency Fund
UPMIS	UCEP Program Management Information System
UTI	UCEP Training Institute

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